Inter-Departmental Communication

Date: November 23, 2021

To: Mayor Quinton Lucas, Chair Transportation & Infrastructure

Andrea C. Dorch, Director (CREO KC) From:

Subject: Docket Memo

CONTRACTOR: Saab, Inc.

85 Collamer Crossings Address:

E. Syracuse, NY 13057

Virtual Ramp Control System (VRC) Contract Name

62210545 Contract# \$7,562,478 Contract Amount: 10% MBE Goal: 10% WBE Goal: Total MBE Achieved: 4% Total WBE Achieved: 0% Affirmative Action Expiration Date: N/A

MBE SUBCONTRACTORS

Whatever It Takes Electric Contractors, LLC (WITEC) Name:

9709 E. 56th Street Address:

Raytown, MO 64133

Scope of Work: Install electrical for fit-out of VRC Operations Room

%/Dollar Amount: 4%/\$314,850 Ownership: John Rolls

Structure: African American Male

NOTE:

The majority of this contract is proprietary.

Subcontracting opportunities were limited to installation of electrical fit out and could not be split between multiple electrical companies due to insurance and warranty of the work. In identifying available, willing and capable firms, the selected MBE is anticipated to perform. Additional work related to the VRC was completed outside the scope of Saab, Inc and garnered additional utilization as listed below:

Subcontractor	Est. Amount	Est. MBE Participation	Est MBE %	Est. WBE Participation	Est. WBE %	MWBE Company
Am. Fire	\$62,500	\$0		\$0		
E & K	\$29,153	\$7,288		\$7,288		Hartline & Dell Plasters
ISEC MVP	\$2,500 \$2,340	0 \$126		\$500 \$225		Hartline Immaculate Enterprises & J. Williams
Regents	\$5,100	0		\$5,100		Regents
Siemens	\$3,000	\$300				Alpha Engineering
USE	\$4,100	\$2,050				Pro Metals
USE	\$3,100	\$1,550				Alexander Mechanical
	\$111,793	\$11,314	10.12%	\$13,113	11.73%	

Based on the analysis, the CUP/Request for Waiver is approved.