LEGISLATIVE FISCAL NOTE					MBER: 21106				
LEGISLATION IN BRIEF:									
Amending Chapter 35, Co 20-through 35-25; direction the City Manager to implo in eviction and other proc	ng the City Nement vario	Manager to identify f us portions of the Pro	unding for the Tenant ogram with varying de	's Right to Cou	unsel Program ('	'the Program")	within 90 day	s; and directing	
What is the purpose of this legislation?					LEGISLATIVE				
for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should								uld be blank	
Sections 01-04 should be blank. See section 00 for more information								Yes/No	
							NO	Yes/No	
							NO	Yes/No	
							NO	Yes/No	
Saction OO: Notes:									
Section 00: Notes:									
This ordinance directs to spend existing appropr		nager to find a fundin	ng source for Tenant's	Right to Coun	cil Program and	does not curre	ently appropria	ite funds or	
		EIN	IANCIAL IMPACT (DE LECISI A	TION				
Section 01: If applica	hle whe								
• •	EPTID	ACCOUNT	PROJECT	arrent buug	FY 21-22 BUD FY 22-23 EST			-23 EST	
Section 02: If applica	ble, whe	re will new rever	nues be estimated	l?					
·		ACCOUNT	PROJECT	FY 21-22 BUD		2 BUD	FY 22-23 EST		
• •	i ble, whe i EPTID	re will appropriate ACCOUNT	appropriations be increased? COUNT PROJECT FY 21-22 BUD FY 22-23 EST						
FOND D	EFIID	ACCOUNT	PROJECT		1121-22 000 1122-2		-23 [3]		
NET IMPACT O	N OPERA	TIONAL BUDGET				-		-	
RESERVE STATUS:									
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)									
FUND FUND NAM	E	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears	
	TAL DEL								
	TAL REV	FY 21-22	FY 22-23	- - -	FY 24-25	FY 25-26	- FV 26 27	All Outroors	
FUND FUND NAM	C	FT 21-22	F1 22-23	FY 23-24	F1 24-23	F1 23-20	FY 26-27	All Outyears	
TOTA	L EXP	<u> </u>		-	-	-	-	-	
NET Per-YEAR IMF		-	-	-	-	-	-	-	
NET IMPACT (SI)							-		
REVIEWED BY <i>Charles Leap</i> D					DATE 12,			7/2021	

LEGISLATION