LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER:	220004

LEGISLATION IN BRIEF:

Authorizing an $840,000.00 Amendment No. 4 with Crawford, Murphy & Tilly for the Design Airport Development at CBW Downtown Airport for a total contract amount of $1,319,000.00; authorizing a maximum expenditure of $1,008,000.00.

What is the purpose of this legislation? Operational

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money? YES *Yes/No*

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues? NO *Yes/No*

0

Does this Legislation Increase Appropriations? NO *Yes/No*

0

Does this legislation expand the scope of city services, or expand the city's infrastructure? NO *Yes/No*

Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below

Section 00: Notes:

This legislation authorizes the Director of Aviation to execute Amendment No. 4 of a contract with Crawford, Murphy, & Tilly for the Design Airport Development project at CBW Downtown Airport. This legislation also authorizes a maximum expenditure of $1,008,000.00 to satisfy the cost of this contract amendment.

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8300	627270	B	62190508	$1,008,000.00	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
NET IMPACT ON OPERATIONAL BUDGET				-	-
			RESERVE STATUS:		

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8300	Aviation Fund	1,008,000						
	TOTAL EXP	**1,008,000**	-	-	-	-	-	-
NET Per-YEAR IMPACT		(1,008,000)	-	-	-	-	-	-
NET IMPACT								**(1,008,000.00)**

REVIEWED BY *Tanner Owens, OMB* DATE 12/15/2021