LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER:	211125

LEGISLATION IN BRIEF:

Calling for submission to the voters of Kansas City, at an election to be held on April 5, 2022, a question amending the Charter of Kansas City to modify the number of council districts; directing the City Clerk to notify the responsible election authorities of the election on or before January 25, 2022; and recognizing this ordinance to have an accelerated effectivedate within the City Charter because it calls an election.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?	NO	*Yes/No*
See Section 00: " Notes" Below		
Does this legislation estimate new Revenues?	NO	*Yes/No*
0		
Does this Legislation Increase Appropriations?	NO	*Yes/No*
Are costs associated with this legislation ongoing (Yes)? Or one-time (No)	NO	*Yes/No*
See Section 00: " Notes" Below		

Section 00: Notes:

This ordinance would require participation in a special election for which the City would be responsible for the cost of election judges and a pro rata share of election costs. The exact cost of the election cannot be be estimated at this time because additional ballot items are not known. Previous special election costs have been approximately $500,000.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
NET IMPACT ON OPERATIONAL BUDGET				-	-
			RESERVE STATUS:		

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
1000	General Fund	500,000						
	TOTAL EXP	**500,000**	-	-	-	-	-	-
NET Per-YEAR IMPACT		**(500,000)**	-	-	-	-	-	-

NET IMPACT (SIX YEARS) **(500,000.00)**

REVIEWED BY *Kitty Steffens* DATE 1/10/2022