LEGISLATIVE FACT SHEET

Legislation Number:	**220077**
Approval Deadline:	

LEGISLATION IN BRIEF:

Accepting and approving a one-year grant award in the amount of $1,417,217.00 from the U.S. Department of Health and Human Services to provide funding for Ryan White Part A and Minority AIDS Initiative services in Kansas City, Missouri.

What is the reason for this legislation?

To accept funding in the amount of $1,417,217 as part of the Ryan White HIV Emergency Relief Part A/ Minority AIDS Initiative (MAI) Grant from the Department of Health and Human Services Administration (HRSA). The grant period is effective March 1, 2022 to February 28, 2023. This is a partial award based upon 49% of FY21 Part A Formula funding ($1,327,333) and 32% of the FY21 MAI funding ($89,884). Final awards will be processed when HRSA receives the full FY2022 appropriation for the program.

Discussion (including relationship to other Council actions)

The purpose contract is to ensure all residents living with HIV/AIDS within the 11 county Kansas City Transitional Grant Area (KC-TGA) have access to medical care and support services. Service area consist of Cass, Clay, Clinton, Jackson, Platte, Lafayette, and Ray counties in MO and Johnson, Leavenworth, Miami, and Wyandotte counties in KS.

The KC-TGA Ryan White Continuum of Care provided HIV/AIDS services for approximately 2700 clients during the period from March 2020 to February 2021 (FY20). Services will be contracted out to sub-recipients to provide the community with outpatient/ambulatory medical care, oral health services, Medical Case Management, Early Intervention Services, Referral for Healthcare Support, Mental Health/Substance Abuse treatment, Health Education, Housing services, and other professional services. The comprehensive system of care is monitored for the quality, programmatic and fiscal integrity by the Kansas City Missouri Health Department, HIV Services Program.

Ryan White funding is appropriated annually by Congress. The awards for Part A are split into formula and supplemental funds. Formula funds are awarded based on the number of new cases of HIV/AIDS in the funded service area. Supplemental funds are awarded based on demonstrated need and quality of local plans in the annual application. The KC-TGA has received Part A Ryan White funding for over 25 years.

Citywide Business Plan Goal

Housing and Healthy Communities

Citywide Business Plan Objective

Address the various needs of the City's most vulnerable population

Citywide Business Plan Strategy

Reduce Sexually Transmitted Infections (STIs) and HIV/AIDS, particularly among adolescents

Fact Sheet Color Codes

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Sponsor(s)

Director of Health

Programs, Departments, or Groups Affected

Health, HIV Services

Sub-Program in Budget (page #)

HIV Services, p. 183

Applicants/ Proponents	City Department
	Health
	Other
Staff Recommendation	For
Board or Commission Recommendation	
	N/A

Future Impacts

All funds are budgeted in FY22, and remaining funds will roll forward for FY23.

Cost of Legislation current Fiscal Year	$1,417,217.00
Costs in Future Fiscal Years?	No
Annual Revenue Increase/Decrease	$1,417,217.00
Applicable Dates:	Contract start date March 1, 2022
Prepared by:	Sean Ryan
Date Prepared:	January 19, 2022
Reviewed by:	Halle Musfeldt, OMB
Date Reviewed	1/24/22
Reference Numbers	