LEGISLATIVE FISCAL NOTE						ATION 1BER:	220178			
LEG	ISLATION IN	N BRIEF:								
Authorizing the Manager of Procurement Services to execute three Citywide Energy Performance Contract (ESCO) Contracts With Honeywell International Inc., Schneider Electric S.E., and Willdan Group Inc. for Energy Service Companies (ESCO) services; and authorizing six successive one-year renewal options.  What is the purpose of this legislation?  LEGISLATIVE										
for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank										
Sections 01-04 should be blank. See section 00 for more information  NO  Yes/No										
								YES	Yes/No	
								YES Yes/No		
							I	YES	Yes/No	
Section 00: Notes:										
FINANCIAL IMPACT OF LEGISLATION										
Section 01: If applicable, where are funds appropraited in the current budget?										
	FUND	DEPTID	ACCOUNT	PROJECT		FY 21-2	22 BUD	FY 22-	-23 EST	
	22.16		•••		_					
Section	n uz: IT app FUND	DEPTID	ere will new revenue ACCOUNT	PROJECT	ſ	FY 21-2	FY 21-22 BUD FY 22-2			
	_						-			
Section 03: If applicable, where will appropraitions be increased?										
Ī	FUND	DEPTID	ACCOUNT	PROJECT		FY 21-22 BUD FY 22-23 EST		FY 22-	22-23 EST	
l	NFT IMPA	T ON OPER	ATIONAL BUDGET					_		
	<b>NET IMPACT ON OPERATIONAL BUDGET</b> RESERVE ST				ATUS:					
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)										
FUND	FUND	NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears	
		TOTAL REV	-	-	-	-	-	-	-	
FUND	FUND NAME		FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears	
	T	OTAL EXP	-	-	-	-	-	-	-	
NET Per-YEAR IMPACT			-	-	-	-	-	-	-	
NE	T IMPACT	( SIX YEARS)						-		
REVIEWED BY James .		nes Sturdevant	DATE			2/16/	<u></u>			

LEGISLATION

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