CONTRACT

Ordinance Fact Sheet Amendment Form

220205

Brief Title	Approval Deadline	Reason		
Authorizing a Design Pro	ofessional Services Amendment No. 4	To authorize execution of a design professional services amendment		
to Contract No. 1174 for the In-Line Storage: OK Creek Gates		and expenditure; and to authorize a term extension without further City		
project.		Council approval.		
Details		Roles and Respon	neihilitiee	
Reason for Contract		Sponsor		
In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system over a 25-year period. In March 2021 the Consent Decree was modified to include additional interim and revised final performance criteria and to extend its duration to 30 years. The City's Smart Sewer Program is currently in year 11 of a		Department or Programs Affected	Water Services Department Smart Sewer Program	
		Recommended		
		Awardee	Black and Veatch Corporation	
within the existing OK Co	design services for a new gate structure reek double box culvert to store up to 20 vater and to reduce combined sewer	Contract Compliance Certification Obtained? Opponents	No XX Yes Groups or Individuals	
Discussion			None known	
authorizing a design pro	inance No. 150563 on July 16, 2015, fessional services contract No. 1174 with a f \$790,000.00 for the design of the In-Line ect.		Reason for Opposition	
Veatch Corporation was preliminary and final des million gallons of wastew culvert and to provide bio A No-Cost Amendment I	No. 1 was executed by the City on August 26, e of services to specify the use of the	Responsibilities	Design Engineering: Black and Veatch Corporation Inspections: City Staff/ Black and Veatch Corporation Construction or Project Management:	
City Council passed Ordinance No. 170247 on April 13, 2017, authorizing Amendment No. 2, in the amount of \$502,900.00, to provide construction phase services, including construction office and field support services, resident project representative services, project closeout, and project management and administration services for Inline Storage: OK Creek Gates construction project. City Council passed Ordinance No. 190044 on January 24, 2019, authorizing Amendment No. 3, in the amount to \$185,000.00 to provide additional survey of basement elevations and additional post-construction monitoring and start-up support.			City Staff/ Black and Veatch Corporation Service Monitoring: City Staff/	
		Policy/Program Impact		
		Policy or Program Emphasis Change	XX No Yes	
Project Justification				
sewer overflows in the co	ect is to reduce the volume and frequency of ollection system by increasing the wet within the existing OK Creek double box	Operational Impact		

Assessment

(Continued on reverse side)

culvert.

Details

Project Description

This proposed Amendment No. 4, in the amount of \$540,575.00, is to account for further design phase services beyond the scope provided in the initial contract and Amendment Nos. 1, 2, and 3.

Design Professional services in Amendment No. 4 include design and construction phase services to provide additional fixed and bending weir structures at the existing OK Creek storage gate facility designed and constructed under the original contract and previous Amendments. The additional weir structures will enhance the original system operation by providing additional fail safe mechanisms to increase reliability of the storage gate system, and further reduce combined sewer overflows beyond the original design parameters.

This proposed Amendment No. 4 will also extend the term of the contract for approximately two (2) years for a total term not to exceed eight (8) years.

City Council authorization of Amendment No. 4 will result in a total contract amount of \$1,980,000.00 and an extended contract term of approximately two (2) years for a total term not to exceed eight (8) years.

Original Contract: 751.525.00 Amendment 1: 0.00 Amendment 2: \$ 502,900.00 Amendment 3: \$ 185,000.00 \$ 540,575.00 Proposed Amendment 4: \$1,980,000.00

All project work will be completed within Kansas City, Jackson County, Missouri.

Civil Rights and Equal Opportunity Department Approval

The goals for Design Professional Services Contract No. 1174 were established by the Civil Rights and Equal Opportunity Department at 15% MBE and 10% WBE and will remain unchanged for the proposed amendment.

Grant Funding

N/A

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by providing wet weather flow storage capacity in the existing OK Creek double box culvert, thereby reducing the volume of combined sewer overflows to the Kansas River.

Estimated Duration of Contract: 2,920 days

Fact Sheet Prepared by:

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2/23/2022

Contracts Manager

Date:

Reviewed by: D. Matt Bond

2/23/2022

Deputy Director

Reference Numbers:

Contract No. 1174

Project No. 81000713

Finances

City's Estimate						
of Cost		\$	540,575.00			
Bid or	Lowest Contract					
Proposal Data	Cost Submitted	\$	NA FOR			
	No .of Proposals Considered	1	AMENDMENT			
	Reason for rejecting lowes	st co	ntract cost submitted			
	Other Bidders or		Contract Costs			
	Contractors Considered		Submitted			
		\$	NA FOR			
		\$	AMENDMENT			
		\$				
		\$				
		\$	-			
		\$				
		\$				
		\$				
		\$				
		\$				
Fund Sources						
and Appropriation	22-8110-807769-611040-81000713 = \$540,575.00					
Account Codes	Overflow Control Program					
For This						
Contract						
Source of						
-uture						
Operating Funds						
Maximum Amount						
of Proposed						
AMENDMENT		\$	540,575.00			
Amount of						
Contingency		\$				
Engineering &						
Administration		\$				
TOTAL		\$	540,575.00			
		-	5 .5,5. 5.00			
Council Committee Actions						
Journal Committee /	19119					

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass