

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220228

LEGISLATION IN BRIEF:

FDA - NEHA Flexible Funding Model Grant Program

What is the purpose of this legislation?

LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be b

Sections 01-04 should be blank. See section 00 for more information

Does this grant require a match?

NO

See Section 01 for the City's Grant Match in the Current Fiscal year

Does this legislation estimate Grant Revenues?

YES

See Section 02 for the New Estimated Revenues by Year.

Does this legislation estimate Grant Appropriations?

YES

See Section 03 Below, Note all future Revenues in Section 04.

Does this grant create an ongoing expense for the city?

NO

See Section 04 for five years of ongoing operational Impacts.

Section 00: Notes:

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-:

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-:
2480	500001	474062	G50507825	60,642.00	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-:
2480	505078	Various	G50507825	60,642.00	

NET IMPACT ON OPERATIONAL BUDGET

RESERVE STATUS:

REVENUE SUPPORTED

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2480	Health Grants	60,642.00					
1000		-					
1000		-					
1000		-					
TOTAL REV		60,642.00	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2480	Health Grants	60,642.00					
1000							
1000							
1000							
TOTAL EXP		60,642.00	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-
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NET IMPACT (SIX YEARS)	-	-	-	-	-	-
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REVIEWED BY

Vickie Watson

DATE

3/16/2022

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<i>Yes/No</i>
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