

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

# 220224

**LEGISLATION IN BRIEF:**

Accepting a Homeland Security Grant Program - Protection of Soft Targets Crowded Places (PSTCP) grant.

**What is the purpose of this legislation?**

OPERATIONAL GRANT

For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching cost to the City, or for the City to pay for program activities beyond the lifespan of the grant.

**Does this grant require a match?**

NO

See Section 00: " Notes" Below

**Does this legislation estimate Grant Revenues?**

YES

See Section 02 for the New Estimated Revenues by Year.

**Does this legislation estimate Grant Appropriations?**

YES

See Section 03 Below, Note all future Revenues in Section 04.

**Does this grant create an ongoing expense for the city?**

NO

See Section 00: " Notes" Below

**Section 00: Notes:**

This is a one-time, zero cost share grant for EOC Operations

If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23
2580	100001	478392		9,327.00	

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23
2580	105440	621100	G10SHSP21CAMERA	9,327.00	

**NET IMPACT ON OPERATIONAL BUDGET**

RESERVE STATUS:

REVENUE SUPPORTED

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2580	General Grants	9,327					
<b>TOTAL REV</b>		<b>9,327</b>	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27
2580	General Grants	9,327					
<b>TOTAL EXP</b>		<b>9,327</b>	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>	-	-	-	-	-	-
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<b>NET IMPACT ( SIX YEARS)</b>	-
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REVIEWED BY **Theresa Danielsen**

DATE

**3/16/2022**

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Contributions from
Yes/No
Yes/No
Yes/No
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23 EST
23 EST
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