LEGISLATION LEGISLATIVE FISCAL NOTE 220257 NUMBER: LEGISLATION IN BRIEF: Authorizing condemnation and taking of private property interest for public use for the construction of a Storm Sewer and Appurtenances for a sewer separation improvement project, "Sewer Separation: 40th and Monroe", Project No. 81000832, in the City of Kansas City, Jackson County, Missouri; providing for the payment of just compensation; authorizing continued negotiations and purchase by the City of Kansas City; authorizing the filing of the petition for condemnation by the City Attorney; and directing the City Clerk to record this ordinance in the office of the Recorder of Deeds for Jackson County, Missouri. What is the purpose of this legislation? CAPITAL Condemning private property for public use. Does this legislation spend money? YES Yes/No See Sections 01, 02 and 03 for sources of funding Does this legislation estimate new Revenues? NO Yes/No Does this Legislation Increase Appropriations? NO Yes/No Does this legislation expand the scope of city services, or expand the city's infrastructure? NO Yes/No Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below Section 00: Notes: This ordinance does spend money. Future court proceedings will determine compensation and shall be prosecuted in one or more suits in the Circuit Court of Jackson County, Missouri, pursuant to the provisions of Chapter 523 of the Revised Statutes of Missouri, as supplemented or amended by Section 86.01 to 86.10 of the Rules of Civil Procedure. Five years of operational and maintenance costs should be included in Section 04 below. FINANCIAL IMPACT OF LEGISLATION Section 01: If applicable, where are funds appropraited in the current budget? **DEPTID FUND ACCOUNT PROJECT** FY 21-22 BUD FY 22-23 EST Section 02: If applicable, where will new revenues be estimated? **FUND DEPTID** ACCOUNT **PROJECT** FY 21-22 BUD FY 22-23 EST Section 03: If applicable, where will appropraitions be increased? **FUND DEPTID ACCOUNT PROJECT** FY 21-22 BUD FY 22-23 EST 8110 807769 81000832 В **NET IMPACT ON OPERATIONAL BUDGET RESERVE STATUS:** SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect) **FUND FUND NAME** FY 21-22 FY 22-23 FY 23-24 FY 24-25 FY 25-26 FY 26-27 **TOTAL REV FUND FUND NAME** FY 21-22 FY 22-23 FY 23-24 FY 24-25 FY 25-26 FY 26-27

REVIEWED BY Michael Jenkins DATE 3/15/2022

TOTAL EXP

NET Per-YEAR IMPACT
NET IMPACT