	LI	EGISLAT	FIVE FISCAL	NOTE		LATION 22		0286		
LEGISLATION IN BRIEF:										
Authorizing the Director of Health to enter into contracts with area health centers to include Kansas City CARE Clinic, Northland Health Care Access, Samuel U. Rodgers Health Center, Swope Parkway Health Center, Children's Mercy Hospital, and Truman Medical Center, to provide primary health care services to uninsured residents in Kansas City, Missouri; authorizing the Director of Health to extend the term of the contracts or increase or decrease the total contract dollar amounts upon need and appropriation without further Council approval; and establishing an effective date.										
What is the purpose of this legislation? OPERATIONAL										
For the purpose of authorizing expenditures new or planned to conduct municipal services										
	-	ation spend	-					YES	Yes/No	
See Sections 01, 02 and 03 for sources of funding									-	
Does this legislation estimate new Revenues? NO Yes/No										
0										
Does this Legislation Increase Appropriations?										
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes/No See Section 00: "Notes" Below Yes/No Yes/No										
Section 00: Notes Below Section 00: Notes:										
Purpose of this ordinance is to authorize contracts with various health centers and hospitals to proved services to uninsured residents. All monies are included in the FY22-23 Adopted Budget. Five years of operational costs for ongoing programs should be included in Section 04 below.										
C	- 01 If	liaal-1-	()	FINANCIAL IMPACT OF						
Sectio	tion 01: If applicable, where are funds appropriated in the current budget?							24 557		
	-		ACCOUNT	PROJECT	1	FY 22-23 BUD 30,395,824.00		FY 23-24 EST		
2330 VARIOUS VARIOUS Section 02: If applicable, where will new revenues be estimated						30,	395,824.00			
Sectio	FUND DEPTID		ACCOUNT			FY 22-23 BUD		EV 22	FY 23-24 EST	
	TOND		Account	TROJECT	1					
Section 03: If applicable, where will appropriations be increased?										
	FUND DEPTID		ACCOUNT	PROJECT		FY 22-23 BUD		FY 23-24 EST		
	NET IMPACT ON OPERATIONAL I			AL BUDGET			-		-	
RESERVE STATUS:										
				94: FIVE-YEAR FISCAL IMP	•	,				
FUND	FUND NAME		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
2330	2330 Health									
		TOTAL REV	_	-	-	-	-	-		
FUND FUND NAME		FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears		
2330				30,395,824		-	-			
		OTAL EXP	-	30,395,824	-	-	-	-	-	
	Per-YEAR		-	(30,395,824)) -	-	-	-	-	
N	ET IMPACT	(SIX YEARS	-					395,824.00)		
REVIE	WED BY	Halle	e Musfeldt, OMB		DATE			3/25/2022		