

CONTRACT

Ordinance Fact Sheet

Construction/Misc. Form

220315

Revised 4-12-2022

Brief Title
 Authorizing a construction contract for the
 City Wide Automated Metering Infrastructure 2
 project and two successive one-year renewal options.

Approval Deadline

Reason
 To authorize execution of a construction contract and expenditure; and
 authorizing two successive one-year renewal options.

Details

Reason for Contract
 This ordinance will authorize the Director of Water Services to enter into a construction contract with Haines & Associates Construction Company, Inc., for the City-Wide Automated Metering Infrastructure 2 project and its two one-year renewal options.

Discussion

Project Justification
 This contract will assist Water Services Department's reduction of water loss in its distribution system. In addition, it will increase the reliability in the Water Services Department's billing system.

Project Description
 The scope of work to be provided under this contract entails repair and replacement of automated meter readers (AMRs) in the distribution system, in support of the Meter Field Services Division, as needed, city wide, in Kansas City, Missouri. It may also include repairs to curb stops, service lines, and other appurtenances.

Unit prices for the work to be completed under this contract were set based on the bids received. Therefore, KC Water proposes a not to exceed \$3,000,000.00 contract to complete work orders.

All project work will be completed within Kansas City, in Cass, Clay, Jackson, and Platte Counties, Missouri.

This ordinance also authorizes the Director of Water Services to execute two successive one-year renewal options for this contract without additional City Council approval.

Proposed Contract: \$3,000,000.00
 Renewal #1: \$3,000,000.00
 Renewal #2: \$3,000,000.00
 Total: \$9,000,000.00

Roles and Responsibilities

Sponsor	Water Services Department
Department or Programs Affected	Water Services Department
Recommended Awardee	Haines & Associates Construction Company, Inc.
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals None known Reason for Opposition
Responsibilities	Design Engineering: N/A Inspections: City staff Construction or Project Management: City staff Service Monitoring: City staff

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

Details

Solicitation

This Project was advertised in accordance with the City's requirements. Public bids were opened on March 8, 2022 with three bidders responding.

Grant/Loan Funding

N/A

Civil Rights & Equal Opportunity Department Approval

The Fairness in Construction Board approved project subcontracting goals of 12% MBE and 12% WBE. Subcontracting information was submitted to the Civil Rights and Equal Opportunity Department (formerly the Human Relations Department) for review on March 30, 2022, and was approved on April 11, 2022 with 12% MBE and 12% WBE participation. See the attached docket memo.

Fairness in Construction Board

There is no appeal on this contract pending before the Fairness in Construction Board.

Youth Employment Program

N/A

1% for Art

N/A

How will this contribute to a sustainable Kansas City?

This project will provide for the repair and maintenance of the automated meter readers in the water distribution system, which will help reduce the backlog of work orders for the citizens of Kansas City, Missouri.

Bid Opening Date: 3/8/2022

Notice of Intent to Contract: TBA

Is it good for the children? Yes.

Estimated Duration of Contract:

365 calendar days + two one-year options to renew

Fact Sheet Prepared by:

Leona Walton
Contracts Manager

Date:

3/30/2022

Reviewed by:

D. Matt Bond
Deputy Director

Date:

4/1/2022

Reference Numbers:

Contract No. 9718
Project No. 80002377

Finances

City's Estimate of Cost	\$ 1,847,450.00
Bid or Proposal Data	Lowest and Best Contract Cost Submitted \$ 673,000.00*
Bid Date:	Recommended Awardee: Haines & Associates Construction, Company, Inc.
3/8/2022	No. of Bids Submitted: 3
	Reason for rejecting lowest contract cost submitted: N/A * Bids received were to establish Unit Prices for the construction work orders to be completed under this contract.
	Other Bidders or Contractors Considered
	Contract Costs Submitted
	\$ 863,450.00
	\$ 1,246,955.00
	\$
	\$
	\$
	\$
	\$
	\$
	\$
Fund Sources and Appropriation Account Codes For This Contract	23-8010-807709-611060-80002377 = \$3,000,000.00 Automated Meter Reading
Source of Future Operating Funds	
Maximum Amount of Proposed Contract	\$ 3,000,000.00
Amount of Contingency	\$
Engineering & Administration	\$
TOTAL	\$ 3,000,000.00

Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/> Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/> W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/> Do Not Pass