LEGISLATION LEGISLATIVE FISCAL NOTE **NUMBER: LEGISLATION IN BRIEF:** Amending Chapter 2 of the Code of Ordinances of the Kansas City, Missouri, Classification and Compensation Plan, by repealing Sections 2-1075, 2-1078, and 2-1081 and enacting in lieu thereof sections of like numbers and subject matters to provide pay scales in accordance with the collective bargaining agreement with IAFF Local 3808 and Local 42, and to authorize the salary for the Elective Judges of Municipal Court as it relates to compensation What is the purpose of this legislation? for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank Sections 01-04 should be blank. See section 00 for more information Yes/No Yes/No Yes/No Yes/No Section 00: Notes: FINANCIAL IMPACT OF LEGISLATION Section 01: If applicable, where are funds appropriated in the current budget? **FUND DEPTID** ACCOUNT **PROJECT** FY 21-22 BUD FY 22-23 EST Section 02: If applicable, where will new revenues be estimated? **FUND DEPTID ACCOUNT PROJECT** FY 21-22 BUD FY 22-23 EST Section 03: If applicable, where will appropriations be increased? **FUND DEPTID ACCOUNT PROJECT** FY 21-22 BUD FY 22-23 EST **NET IMPACT ON OPERATIONAL BUDGET RESERVE STATUS:** SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect) FUND **FUND NAME** FY 21-22 FY 22-23 FY 23-24 FY 24-25 FY 25-26 FY 26-27 All Outyears **TOTAL REV** FUND NAME FY 26-27 FUND FY 21-22 FY 22-23 FY 23-24 FY 24-25 FY 25-26 All Outyears **TOTAL EXP NET Per-YEAR IMPACT**

NET IMPACT (SIX YEARS)