

# CAPITAL PROJECT

## Ordinance Fiscal Note

220372

Ordinance Number

**Ordinance Title (in Brief)**

Condemning private properties for the N. Fremont Avenue Roadway Improvements – N.E. 52nd Street Sidewalk addition project.

**Is this ordinance for the following:**

- New Construction
- Replacement
- Repair

**Was this project programmed in the Five-Year Capital Improvement Plan?**

No  Yes  
FY \_\_\_\_\_

If no, please detail the reasons why this project was not included and need for present funding request.

**Please identify source of funds below.**

Non-City source and amount.

Source of Funds: \_\_\_\_\_

Fiscal Year Funded \_\_\_\_\_

Amount of Non-City Funds: \$ 0.00

City source and amount.

Acct #: \_\_\_\_\_

Name of Fund: \_\_\_\_\_

Fiscal Year Funded \_\_\_\_\_

Amount of City Funds: \$ 0.00

**If ordinance is for new construction or replacement of asset please provide the following information:**

Total estimated costs (design through construction): \$ \_\_\_\_\_

Estimated lifespan of project in years \$ \_\_\_\_\_

Estimated annual operating and maintenance costs \$ \_\_\_\_\_

*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)*

**Are these O&M costs reflected in the current budget?**

No  Yes

If yes, please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed.

FY \_\_\_\_\_

**Reference Numbers: (Previously approved legislation):** \_\_\_\_\_

**Reviewed by:** \_\_\_\_\_

OMB Approval Date