

CAPITAL PROJECT

Ordinance Fiscal Note

220370

Ordinance Number

Ordinance Title (in Brief)

Authorize Franchise Agreement with Google Fiber Missouri, LLC

Is this ordinance for the following:

- Watershed Study
- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No

Yes

This funding is for replacement of a software system, and debt will be paid from operating funds.

Please identify source of funds below.

Non-City source and amount.

Source of Funds: None Required
Name of Fund: _____
Fiscal Year Funded: _____
Amount of Non-City Funds: \$ _____

City source and amount.

Source of Funds: None Required
Name of Fund: _____
Fiscal Year Funded: _____
Amount of City Funds: \$ _____

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ \$0.00
Estimated lifespan of project in years 10 Years
Estimated annual operating and maintenance costs \$ \$0.00
(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No

Yes

If yes, please provide source of funds. _____

If no, please identify year in which additional operating and maintenance costs will be needed. None needed

Reference Numbers: (Previously approved legislation): _____

Reviewed by: **Nicolas Bosonetto**
City Engineer

OMB Approval Date