LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER:	220413

LEGISLATION IN BRIEF:

Authorizing a $495,000.00 Amendment No. 2 with Walter P. Moore and Associates, Inc. for the Investigate Condition of Roof at KCI Airport project; authorizing a maximum expenditure under this amendment of $594,000 for a total contract amount of $1,355,500.00; and recognizing this ordinance as having an accelerated effective date.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? *See Sections 01, 02 and 03 for sources of funding*	YES	*Yes/No*
Does this legislation estimate new Revenues? *See Section 00: " Notes" Below*	NO	*Yes/No*
Does this Legislation Increase Appropriations? *See Section 00: " Notes" Below*	NO	*Yes/No*
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) *See Section 00: " Notes" Below*	NO	*Yes/No*

Section 00: Notes:

This legislation approves Amendment No. 2 with Walter P. Moore and Associates, Inc to investigate the condition of the roof at Kansas City Internation Airport. This legislation authorizes a maximum expenditure of $594,000.00.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	6272720	B	62170474	594,000.00	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
NET IMPACT ON OPERATIONAL BUDGET				-	
			RESERVE STATUS:		

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviation Fund	594,000						
	TOTAL EXP	594,000	-	-	-	-	-	-
NET Per-YEAR IMPACT		(594,000)	-	-	-	-	-	-

NET IMPACT (SIX YEARS) **(594,000.00)**

REVIEWED BY *Tanner Owens* DATE 5/10/2022