

Children & Youth with Special Health Care Needs Service Coordination

Revenues

Account Number	Revenue Account Title	Current Estimate	Revised Estimate	Dollar Change
23-2480-500001-472880-G50542624A	Children & Youth w/Spec. Health Care Needs	\$50,833	\$50,833	\$0
23-2480-500001-472880-G50542624B	Children & Youth w/Spec. Health Care Needs	\$98,334	\$98,334	\$0
		\$149,167	\$149,167	\$0

Appropriations

Account Number	Expense	Current Estimate	Revised Estimate	Dollar Change
23-2480-505426-A-G50542624A	Children & Youth w/Spec. Health Care Needs	45,834	45,834	\$0
23-2480-505426-B-G50542624A	Children & Youth w/Spec. Health Care Needs	4,167	4,167	\$0
23-2480-505426-C-G50542624A	Children & Youth w/Spec. Health Care Needs	832	832	\$0
		50,833	50,833	\$0

Account Number	Expense Account Title	Current Estimate	Revised Estimate	Dollar Change
23-2480-505426-A-G50542624B	Children & Youth w/Spec. Health Care Needs	98,334	98,334	\$0
		98,334	98,334	\$0

**Children & Youth with Special Health Care Needs Service
Coordination**

Region 1

Object Line	FY23	FY24	Total
A01100 Personnel Services	\$45,834	\$9,166	\$55,000
A Personnel Services	\$45,834	\$9,166	\$55,000
B 12550 Contractual Services	\$4,167	\$833	\$5,000
B Contractual Services	\$4,167	\$833	\$5,000
C21100 Commodities	\$832	\$168	\$1,000
C Commodities Services	\$832	\$168	\$1,000
TOTAL	\$50,833	\$10,167	\$61,000

Region 2

Object Line	FY23	FY24	Total
A01100 Personnel Services	\$98,334	\$19,666	\$118,000
A Personnel Services	\$98,334	\$19,666	\$118,000
TOTAL	\$98,334	\$19,666	\$118,000