CONTRACT

Ordinance Fact Sheet

Construction/Misc. Form

220451		

Brief Title	Approval Deadline	Reason	
Authorizing a Construction Cont	ract for the Supplemental Inflow	To authorize execution of a Construction Contract and expenditures and to	
and Infiltration (I/I) Reduction: R	ound Grove Basin project	authorize execution	n of a Design Professional Services Amendment.
and authorizing Design Professi	onal Services Amendment No. 1		
to Contract No. 1559 for Constru	uction Phase Services.		
Details		Roles and Respon	nsibilities
Reason for Contract In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system over a 25-year period. In March 2021 the Consent Decree was modified to include additional interim and	Sponsor Department or Programs	Water Services Department	
revised final performance criteria and to extend its duration to 30 years. The City's Smart Sewer Program is currently in year 12 of a 30-year implementation period.		Affected	Smart Sewer Program
	initial I/I reduction project in the Round Grove basin. mostly of manhole rehabilitation and achieved	Recommended Awardee	The Havens Construction Co., Inc.
	ion in the Round Grove Interceptor.	Contract Compliance	
		Certification	No XX Yes
		Obtained?	
rehabilitation and will further re (I/I) into the sanitary sewer sys additional manholes. The addit	project focuses more on pipe and lateral duce stormwater inflow and groundwater infiltration tem by repairing defects in pipes, laterals, and ional reduction in infiltration and inflow will help ater collection system and reduce wet-weather r Treatment Plant.	Opponents	Groups or Individuals None known Reason for Opposition
conditions and to restore capac	o rehabilitate aging sewer pipes to like-new city to the wastewater collection system, thereby ency of separate sanitary sewer overflows.	Responsibilities	Design Engineering: Crawford, Murphy & Tilly, Inc.
Design Professional Services Contract Summary City Council passed Ordinance No. 190671 on August 22, 2019 authorizing a \$515,000.00 Design Professional Services Contract Number 1559 with Crawford, Murphy, & Tilly, Inc. for Supplemental Inflow and Infiltration (I/I): Round Grove Basin. The Design Professional Services contract included services to assess sanitary sewers, identify and quantify structural deficiencies, develop rehabilitation recommendations, and prepare final construction contract documents.			Inspections: City Staff / Crawford, Murphy & Tilly, Inc. Construction or Project Management: City Staff / Crawford, Murphy & Tilly, Inc.
& Tilly, Inc. will provide for consproject management and admi	n the amount of \$840,000.00, for Crawford, Murphy struction phase services. These services include nistration services, construction office and field project representative services.		Service Monitoring: City Staff
Cost Summary: Crawford, Murphy & Tilly, Inc. (Contract No. 1559) Original Contract: \$515.000.00		Policy/Program In	npact
Proposed Amendment No. 1: \$840,000.00 Total Contract: \$1,355,000.00	Policy or Program Emphasis Change	XX No Yes	
		Operational Impact Assessment	

(Continued on reverse side)

Details

<u>Construction Contract Description</u>
The scope of work to be provided under the Supplemental I/I Reduction: Round Grove Basin construction contract includes rehabilitation and replacement of approximately 40,000 linear feet (LF) of sewer mains ranging in size from 8-inch to 24-inch; rehabilitation of approximately 670 service lateral connections; rehabilitation of approximately 100 manholes.

The amount of the construction contract is \$6,410,550.00 plus contingency amount of \$1,749,450.00 for a total of \$8,160,000.00.

<u>Construction Contract Solicitation</u>
The Supplemental I/I Reduction: Round Grove Basin construction contract was initially advertised in accordance with the City's requirements on March 29, 2022 with bids opened on April 26, 2022 with three bidders responding.

Grant/Loan Funding

<u>Civil Rights and Equal Opportunity Department Approval</u>
The goals for Design Professional Services Contract No. 1559 were established by the Human Relations Department at 15% MBE and 10% WBE and remain unchanged for the proposed amendment.

The goals for the construction contract were established by the Fairness in Construction Board at 8% MBE and 8% WBE on October 7, 2021. Construction subcontracting information was submitted to the Civil Rights and Equal Opportunity Department for review on May 11, 2022, and was approved on May 17, 2022 with 10% MBE and 10% WBE participation. See the attached docket memo.

Fairness in Construction Board

There is no appeal on this contract pending before the Fairness in Construction

Youth Employment Program

1% for Art

Deputy Director

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City? This project will contribute to a sustainable Kansas City by improving the

performance, capacity, and reliability of the City's combined sewer systems, and improving water quality by reducing overflows within the project area.

Finances

City's Estimate			
of Cost		\$	8,519,000.00
Bid or	Lowest and Best Contract		
Proposal Data	Cost Submitted	\$	6,410,550.00
	Recommended Awardee: Th	ne Havens Const	ruction Co., Inc.
Bid Date:			
4/26/2022			_
	No. of Bids Submitted: 3		
	Selected lowest and best bid		
	Other Bidders or		Contract Costs
	Contractors Considered		Submitted
	SHEDIGSIT, LLC	\$	6,680,211.00
	Infrastructure Solutions, Inc.	\$	7,302,800.00
		\$	
		\$	
		\$	
		\$	
		\$	
Fund Sources	23-8110-807769-611060-810	00893 (Construc	tion) = \$8,160,000.00
and Appropriation	23-8110-807769-611040-810	00893 (DPS Ame	end) = \$840,000.00
Account Codes			
For These	Overflow Control Progr	ram	
Contracts	Project No. 81000893		
Source of			
Future			
Operating Funds			
Proposed			
Construction			
Contract		\$	6,410,550.00
Construction			
Contingency		\$	1,749,450.00
1559 Amendment 1		\$	840,000.00
Engineering &			
Administration		\$	-
TOTAL		\$	9,000,000.00
Council Committe	- A-41		

Estimated Duration of Contract: 455 calendar days

Fact Sheet Prepared by:	Date:	
Leona Walton	5/10/2022	
Contracts Manager		
Reviewed by:	Date:	
D. Matt Bond	5/11/2022	

Reference Numbers: Contract No. 1569 (Construction)

Contract No. 1559 (Design Professional Services)

Project No. 81000893

Council	Committee	Actions
---------	-----------	----------------

Council Committee Act	uons	
Do Pass		Hold
Do Pass (as amended)		W/o Recommendation
Committee Sub.		Do Not Pass