

GENERAL

Ordinance Fact Sheet

220486

Ordinance Number

Brief Title

Approval Deadline

Reason

General Obligation Series 2023A Question 1

For the purpose of funding for the construction of fixed capitalizable assets

Details

Reason for Legislation

Estimating revenue and appropriating \$11,500,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2023A Question 1 Bond Fund; designating requisitioning authorities; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; and authorizing the Director of Finance to close project accounts.

Discussion

WHEREAS, Ordinance No. 160877 put before the voters the question of enacting a basic maintenance and capital improvements program for 20 additional years by the extension of the current 1% general sales tax used for capital improvements and maintenance;

WHEREAS, in a Special Election called on April 4, 2017, the voters of the City of Kansas City, Missouri approved Question 1 to be used for funding Streets, Bridges and Sidewalks, Question 2 to be used for Flood Control and Question 3 to be used for Public Buildings;

WHEREAS, pursuant to Committee Substitute for Resolution No. 200807, the 2020-2024 Citywide Business Plan included the Submitted FY 2022-2026 GOKC Bond Five-Year Plan of which the first year of the plan (FY2021-22) was approved;

WHEREAS, Committee Substitute for Ordinance No, 220200 approved the appropriation of \$20,000,000 for the General Obligation Series 2023A Question 1 Bond Fund for Street Resurfacing,

WHEREAS, Ordinance No. 180418 authorized a Funding Agreement between the City and the Tax Increment Financing Commission for the Arlington Road Tax Increment Financing Plan which obligated the City to provide \$9,000,000.00 in installment payments towards the Arlington Road Project for fiscal years 2020-2021, 2021-2022 and 2022-2023 subject to the appropriation of funds; and

WHEREAS, the City Council desires to fund its annual allocation for Sidewalks and ADA Curb Ramps, Complete Streets and Vision Zero in advance of a capital project scoring methodology which will

Positions/Recommendations

| | |
|--|---|
| Sponsor | Honorary CM Kevin O'Neill |
| Programs, Departments, or Groups Affected | Public Works Department |
| Applicants / Proponents | <p>Applicant</p> <p>_____ Department</p> <p>City Department</p> <p>__Public Works__ Department</p> <p>_____ Department</p> <p>Other</p> |
| Opponents | <p>Groups or Individuals</p> <p>None Known</p> <p>Basis of opposition</p> |
| Staff Recommendation | <p><input checked="" type="checkbox"/> For</p> <p><input type="checkbox"/> Against</p> <p>Reason Against</p> |
| Board or Commission Recommendation | <p>By</p> <p><input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken</p> <p><input type="checkbox"/> For, with revisions or conditions (see details column for conditions)</p> |
| Council Committee Actions | <p><input type="checkbox"/> Do pass</p> <p><input type="checkbox"/> Do pass (as amended)</p> <p><input type="checkbox"/> Committee Sub.</p> <p><input type="checkbox"/> Without Recommendation</p> <p><input type="checkbox"/> Hold</p> <p><input type="checkbox"/> Do not pass</p> |

Details

This Ordinance covers the following :

- 1) GO Bond Sidewalks - 311 backlog program - 34 blocks and appx. 300 miles design inspection- \$5,000,000
- 2) GO Bond ADA - 41 intersections and 4 corridors- \$2,500,000
- 3) Complete Streets- \$500,000
- 4) Vision Zero- \$500,000
- 4) Arlington Street - year 3 of 3 year agreement to pay \$9 million over 3 years to Arlington TIF- \$3,000,000

Is it good for the children?

Yes. The project will improve the overall safety for pedestrians.

How will this contribute to a sustainable Kansas City?

Ability to walk will improve overall health of the Public using the Sidewalks. Providing accessibility to all users is done via ADA project. The life of these is estimated around 30-40years.

Policy/Program Impact

| | |
|--------------------------------------|---|
| Policy or Program Change | <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes |
| Operational Impact Assessment | |

Finances

| | |
|---|------------------------------------|
| Cost & Revenue Projections -- Including Indirect Costs | |
| Financial Impact | |
| Fund Source (s) and Appropriation Account Codes | 2023-various-various-various_ Fund |

(Use this space for further discussion, if necessary)

Applicable Dates: 6/8/2022

Fact Sheet Prepared by:

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Sr. Registered Engineer

Date 6/8/2022

Reviewed by:

Mark Montgomery
Title

Date 6/8/2022

Reference Numbers