GENERAL

Ordinance Fact Sheet

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Brief Title	ief Title Approval Deadline		Reason			
Contract No. 20003-2 (Renewal No. 2) to the	Leak Stoppers	Authorize a one-year Cooperative Agreement and expend				
Program Cooperative Agreement.		with Bridging the	Gap, Inc. (Renewal 2).			
Details		Positions/Recommendations				
Reason for Legislation		Sponsor	Water Services			
This proposed ordinance authorizes a \$183 Leak Stoppers Program Cooperative Agree Inc., a Missouri Non-Profit company.		Programs, Departments, or Groups Affected	Water Services			
		Applicants / Proponents	Applicant			
			City Department Water Services Other			
Discussion		Opponents	Groups or Individuals			
The Leak Stopper Program consists of the Non-Profit coordinating with KC Water to promote water conservation and fix home water leaks in Kansas City's low-income, urban-core neighborhoods. The Non-Profit is to provide the necessary management and administration services for this program.			None Known Basis of opposition			
The City executed the Leak Stoppers Progra on April 3, 2020 for \$183,000.00. A no-cost executed on April 14, 2021 to extend the ter move remaining funding from the Toilet Rep Water Conservation Kit and Complex Leak F	Amendment No. 1 was m of the Agreement and lacement component to the	Staff Recommendation	X For☐ AgainstReason Against			
The City executed Renewal No. 1 to the Leak Stoppers Program Cooperative Agreement on June 15, 2021 for \$183,000.00. The City will be executing a no-cost Amendment No. 1 to Renewal No. 1 in order to extend the term for an additional 30 days so that the Agreement does not expire. This proposed ordinance authorizes a \$183,000.00 Renewal No. 2 to the Leak Stoppers Program Cooperative Agreement. An ordinance is required for City Council to authorize this Renewal No. 2 as the accumulative total of all the Agreements will exceed the \$400,000.00, City Council threshold for Cooperative Agreements.		Board or Commission	Ву			
		Recommendation	For Against No action taken For, with revisions or conditions (see details column for conditions)			
Contract Summary Original Contract: \$183,000.00 Renewal No. 1: 183,000.00 Proposed Renewal No. 2: 183,000.00 Total \$549,000.00		Council Committee Actions	□ Do pass □ Do pass (as amended) □ Committee Sub. □ Without Recommendation □ Hold			

(Continued on reverse side)

Details

Solicitation

City Code of Ordinance Section 3-3(d)(2) states that solicitation is not required for Cooperative agreements, to the extent such agreements are with any other municipality or political subdivision, or with an elective or appointive official thereof; or with a duly authorized agency of the United States, or of this state, or with other states or their municipalities or political subdivisions; or with any not-for-profit entity granted tax-exempt status under any provision of Section 501(c) of the Internal Revenue Code (26 U.S.C. § 501(c).

<u>Civil Rights and Equal Opportunity Department (CREO KC)</u> Approval

There are no subcontracting goals required on this Cooperative Agreement.

Grant Funding

N/A

Is it good for the children?

Yes

How will this contribute to a sustainable Kansas City?

Promotes water conservation.

Lowers water utility costs for eligible customers primarily in low-income areas of Kansas City.

Policy/Program Impact

Policy or Program Change	X No	Yes		
Operational Impact Assessment	None			

Finances	
Cost & Revenue	
Projections	
Including Indirect	
Costs	
Financial Imposs	
Financial Impact	
Fund Source (s)	
and Appropriation	23-8010-80110-619880-60800057
Account Codes	Consumer Services
	\$183,000.00

(Use this space for further discussion, if necessary)

Applicable Dates: one year term with two one-year renewal options

Fact Sheet Prepared by:

Wille Roman Date
Contract Administrator 6/3/2022

Reviewed by:

John Clarkson Date
Customer Service Officer 6/3/2022

Reference Numbers