LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER:	220499

LEGISLATION IN BRIEF:

Authorizing a $2,414,617.94 Amendment No. 6 to a contract with HNTB Corporation for the Design Airport Development project at KCI Airport for a total contract amount of $11,086,342.35; authorizing the Director of Aviation to increase this contract amendment by a contingency amount of $482,923.59; and authorizing a maximum expenditure under this Amendment of $2,897,541.53.

What is the purpose of this legislation? CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money?	YES	*Yes/No*
See Sections 01, 02 and 03 for sources of funding		
Does this legislation estimate new Revenues?	NO	*Yes/No*
See Section 00: " Notes" Below		
Does this Legislation Increase Appropriations?	NO	*Yes/No*
See Section 00: " Notes" Below		
Does this legislation expand the scope of city services, or expand the city's infrastructure?	NO	*Yes/No*
Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below		

Section 00: Notes:

This legislation authorizes Amendment No. 6 to a contract with HNTB Corporation for the Design Airport Development project at Kansas City International Airport in the amount of $2,897,541.53 for a total contract amount of $11,086,342.35. This legislation also authorizes the Director of Aviation to expend from previously appropriated funds in the amount of $2,897,541.53.

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	627270	B	62190509	2,897,541.53	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
NET IMPACT ON OPERATIONAL BUDGET				-	
			RESERVE STATUS:		

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviation Fund	2,897,542						
	TOTAL EXP	**2,897,542**	-	-	-	-	-	-
NET Per-YEAR IMPACT		(2,897,542)	-	-	-	-	-	-
NET IMPACT (SIX YEARS)							**(2,897,541.53)**	

REVIEWED BY *Tanner Owens* DATE 6/6/2022