

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220502
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LEGISLATION IN BRIEF:

Authorizing a \$309,224.82 Amendment No. 5 with Burns & McDonnell Engineering Corporation Inc. for the Overhaul Base Pavement Rehabilitation project at KCI Airport for a total contract amount of \$1,024,787.24; authorizing the Director of Aviation to increase this contract amendment by a contingency amount of \$61,844.96; and authorizing a maximum expenditure of \$371,069.78.

What is the purpose of this legislation? CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

- Does this legislation spend money?** YES Yes/No
See Sections 01, 02 and 03 for sources of funding
- Does this legislation estimate new Revenues?** NO Yes/No
See Section 00: "Notes" Below
- Does this Legislation Increase Appropriations?** NO Yes/No
See Section 00: "Notes" Below
- Does this legislation expand the scope of city services, or expand the city's infrastructure?** NO Yes/No
Maintenance of existing assets is included in the budget. For details see Section 00: "Notes" Below

Section 00: Notes:

This legislation authorizes Amendment No. 5 to a contract with Burns & McDonnell Engineering Corporation Inc for the Overhaul Base Pavement Rehabilitation project at Kansas City International Airport. This legislation also authorizes the Director of Aviation to expend from previously appropriated funds in the amount of \$371,069.78.

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	627270	B	62200517	371,069.78	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

NET IMPACT ON OPERATIONAL BUDGET				-	
<i>RESERVE STATUS:</i>					

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviation Fund	371,070						
TOTAL EXP		371,070	-	-	-	-	-	-

NET Per-YEAR IMPACT		(371,070)	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		(371,069.78)						

REVIEWED BY Tanner Owens DATE 6/6/2022