

Perinatal Hepatitis B

Object Line	FY23	FY24	Total
A0110 Wages, Regular, Full	\$63,716.00	\$16,137.00	\$79,853.00
A Personal Services	\$63,716.00	\$16,137.00	\$79,853.00
B18560 Health Services	\$1,667.00	\$330.00	\$1,997.00
B Contractual Services	\$1,667.00	\$330.00	\$1,997.00
C21100 Office Supplies	\$1,000.00	\$1,000.00	\$2,000.00
C Commodities Services	\$1,000.00	\$1,000.00	\$2,000.00
TOTAL	\$66,383.00	\$17,467.00	\$83,850.00