

|   |           |              |          |                        |          |              |           |              |
|---|-----------|--------------|----------|------------------------|----------|--------------|-----------|--------------|
| LEGISLATIVE FISCAL NOTE   |           |              |          | LEGISLATION<br>NUMBER: |          | 220536       |           |              |
| LEGISLATION IN BRIEF:<br>Approving the plat of Ashton Farms, 1st Plat, an addition in Jackson County, Missouri, on approximately 14.83 acres generally located on the south side of East U.S. 40 Highway approximately 1500 feet west of Lee's Summit Road, creating 38 lots and 3 tracts for the purpose of a 38 lot duplex home subdivision; accepting various easements; establishing grades on public ways;; authorizing the Director of City Planning and Development to execute and/or accept certain agreements; and directing the City Clerk to record this ordinance and attached documents. (CLD-FnPlat-2022-00022) |           |              |          |                        |          |              |           |              |
| What is the purpose of this legislation?  |           |              |          | ECONOMIC DEVELOPMENT   |          |              |           |              |
| For the purpose of entering an agreement between the city and third party for the attraction or retention of economic activity for the purpose of economic development.   |           |              |          |                        |          |              |           |              |
| Does this legislation spend money appropriated in the current fiscal year?<br>What is the city's obligation in future fiscal Years (See Section 04)   |           |              |          | NO                     |          | Yes/No       |           |              |
| Does this Legislation estimate new revenue in the current Fiscal Year?<br>What is the city's gross new revenue in future Fiscal Years? (See Section 01)   |           |              |          | NO                     |          | Yes/No       |           |              |
|   |           |              |          | NO                     |          | Yes/No       |           |              |
|   |           |              |          | NO                     |          | Yes/No       |           |              |
| Section 00: Notes:  |           |              |          |                        |          |              |           |              |
| There is no predictable fiscal impact related to this ordinance.  |           |              |          |                        |          |              |           |              |
| FINANCIAL IMPACT OF LEGISLATION   |           |              |          |                        |          |              |           |              |
| Section 01: If applicable, where are funds appropriated in the current budget?  |           |              |          |                        |          |              |           |              |
| FUND  | DEPTID    | ACCOUNT      | PROJECT  | FY 22-23 BUD           |          | FY 23-24 EST |           |              |
|   |           |              |          |                        |          |              |           |              |
| Section 02: If applicable, where will new revenues be estimated?  |           |              |          |                        |          |              |           |              |
| FUND  | DEPTID    | ACCOUNT      | PROJECT  | FY 22-23 BUD           |          | FY 23-24 EST |           |              |
|   |           |              |          |                        |          |              |           |              |
| Section 03: If applicable, where will appropriations be increased?  |           |              |          |                        |          |              |           |              |
| FUND  | DEPTID    | ACCOUNT      | PROJECT  | FY 22-23 BUD           |          | FY 23-24 EST |           |              |
|   |           |              |          |                        |          |              |           |              |
| NET IMPACT ON OPERATIONAL BUDGET  |           |              |          | -                      |          | -            |           |              |
|   |           |              |          | RESERVE STATUS:        |          |              |           |              |
| SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)   |           |              |          |                        |          |              |           |              |
| FUND  | FUND NAME | FY 22-23     | FY 23-24 | FY 24-25               | FY 25-26 | FY 26-27     | FY 27-28  | All Outyears |
|   |           |              |          |                        |          |              |           |              |
|   |           |              |          |                        |          |              |           |              |
|   |           |              |          |                        |          |              |           |              |
|   |           |              |          |                        |          |              |           |              |
| TOTAL REV   |           | -            | -        | -                      | -        | -            | -         | -            |
| FUND  | FUND NAME | FY 22-23     | FY 23-24 | FY 24-25               | FY 25-26 | FY 26-27     | FY 27-28  | All Outyears |
|   |           |              |          |                        |          |              |           |              |
|   |           |              |          |                        |          |              |           |              |
|   |           |              |          |                        |          |              |           |              |
|   |           |              |          |                        |          |              |           |              |
| TOTAL EXP   |           | -            | -        | -                      | -        | -            | -         | -            |
| NET Per-YEAR IMPACT   |           | -            | -        | -                      | -        | -            | -         | -            |
| NET IMPACT ( SIX YEARS)   |           | -            |          |                        |          |              |           |              |
| REVIEWED BY   |           | Nick Crafton |          |                        | DATE     |              | 6/21/2022 |              |