

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:		220522		
LEGISLATION IN BRIEF:								
Approving a development plan on an area of about 13.08 acres generally located at 8301 Indiana Ave in Districts M3-5 (Manufacturing 3) and M1-5 (Manufacturing 1) to allow for a multi-purpose trucking facility, including office space, a maintenance shop, wash bay, outdoor storage, and fueling facilities. (CD-CPC-2022-00015)								
What is the purpose of this legislation?				ECONOMIC DEVELOPMENT				
For the purpose of entering an agreement between the city and third party for the attraction or retention of economic activity for the purpose of economic development.								
Does this legislation spend money appropriated in the current fiscal year?				NO		Yes/No		
What is the city's obligation in future fiscal Years (See Section 04)								
Does this Legislation estimate new revenue in the current Fiscal Year?				NO		Yes/No		
What is the city's gross new revenue in future Fiscal Years? (See Section 01)								
0				NO		Yes/No		
0								
0				NO		Yes/No		
0								
Section 00: Notes:								
There is no predictable fiscal impact.								
0								
FINANCIAL IMPACT OF LEGISLATION								
Section 01: If applicable, where are funds appropriated in the current budget?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD		FY 23-24 EST		
Section 02: If applicable, where will new revenues be estimated?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD		FY 23-24 EST		
Section 03: If applicable, where will appropriations be increased?								
FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD		FY 23-24 EST		
NET IMPACT ON OPERATIONAL BUDGET				-		-		
RESERVE STATUS:								
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL REV		-	-	-	-	-	-	-
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL EXP		-	-	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		-						
REVIEWED BY		Esther Swanson			DATE		6/21/2022	

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