

# CAPITAL PROJECT

220547

## Ordinance Fiscal Note

Ordinance Number

Ordinance Title (in Brief)

Project No. 62200529 - Airfield and Landside Design at CBW Downtown Airport

Is this ordinance for the following:

- New Construction
- Replacement
- Repair

Was this project programmed in the Five-Year Capital Improvement Plan?

No  
FY 23

Yes

If no, please detail the reasons why this project was not included and need for present funding request.

Please identify source of funds below.

Non-City source and amount.

Source of Funds: \_\_\_\_\_

Fiscal Year Funded \_\_\_\_\_

Amount of Non-City Funds: \$ \_\_\_\_\_

City source and amount.

Acct #: \_\_\_\_\_

8300-627270-611060-62200529

Name of Fund: \_\_\_\_\_

Kansas City Airports Fund

Fiscal Year Funded \_\_\_\_\_

2023

Amount of City Funds: \$ \_\_\_\_\_

448,440

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): \$ \_\_\_\_\_

Estimated lifespan of project in years \_\_\_\_\_

Estimated annual operating and maintenance costs \$ \_\_\_\_\_

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget?

No

Yes

If yes, please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed.

FY \_\_\_\_\_

Reference Numbers: (Previously approved legislation): \_\_\_\_\_

Reviewed by: \_\_\_\_\_

OMB Approval Date