## **CONTRACT**

220549

## **Ordinance Fact Sheet**

Brief Title	Approval Deadline	Reason			
Project No. 62150453 - Storm Water Development/Master Plan at KCI Airport	Routine	To authorize	To authorize execution of Amendment 3 to		
Plan at KCI Airport		the Design Professional agreement.			
Details		Roles and Responsibilities			
Reason for Contract		Sponsor			
Authorizing a \$939,416.47 Amendment No. 3 with CDM Smith, Inc. for the Storm Water Development/Master Plan at KCI Airport; authorizing an expenditure for this amendment of \$939,416.47.			Aviation Department		
		Department	·		
		or Programs			
		Affected	Aviation Department		
		Recommended	·		
		Awardee	CDM Smith, Inc.		
		Contract			
		Compliance			
		Certification	No XX Yes		
		Obtained?			
Discussion		Opponents	Groups or Individuals		
Project Justification This project provides a comprehensive inventory and strategy of the existing storm water system at KCI					
			None known		
airport. In the past, KCI has completed the storm			Reason for Opposition		
water runoff as separate and per specific projects, but					
yet to complete a system-wide analysis for the airport					
property. Past reports have focused on the two largest					
hydrologic basins and their outfalls on the airfield,		Responsibilities	Design Engineering:		
Brush Creek and Todd Creek.					
Project Description The original agreement, executed on December 21, 2015 for \$317,894, provided for a comprehensive Storm Water Development Master Plan (SDMP) that will incorporate all hydraulic basins (Brush Creek and Todd Creek) impacting KCI airport. It is the intent that the SDMP will provide accurate representation of the existing system. The existing conditions and any future development and improvements are focused on maintaining water quality and mitigating potential					
			Inspections:		
			Construction or Project Management:		
			Service Monitoring:		
flooding while meeting applicab	ie regulations.				
Amendment 1 executed on Ani	ril 5, 2016 for	Policy/Program	Impact		
Amendment 1, executed on April 5, 2016 for \$640,602.38, continued the investigations and inventory analysis necessary to create a quality SDMP for KCI. It also developed a GIS database necessary for the FAA processes, as well as, provided baseline hydraulic conditions that can be used for future references, as projects are developed.		Policy or Prograr	n		
		Emphasis			
		Change	XX No Yes		
		Operational			
		Impact			
		Assessment			

(Continued on next page)

Amendment 2, executed on February 16, 2018 for \$591,527.14, continued to further define the stormwater projects identified in Addendum 1 investigations. Detention areas and drainage issues around the Park Air airport parking facilities and the Overhaul Base have been identified to be improved. Improvements in our CADD and GIS asset management mapping systems will be fully digital and integrated to allow the Aviation Department efficiently update our pavement management systems. This will be a new digital database system. It will allow continued support with our deicing systems and the ability to research operations and possible consolidated glycol deicing design.

This Amendment 3 will add South Terminal Apron Improvements for New Terminal to the project scope. Improvements will primarily consist of the re-design of the south terminal apron to remove and replace existing concrete apron, originally scheduled to remain in place. concrete apron, originally scheduled to remain in place. The existing apron to be reconstructed as part of this project shall match, at the perimeter, the proposed concrete apron grades to be constructed as part of the terminal apron construction program and the interior pavement shall be constructed to match existing pavement grades. This admendment will also complete necessary QC/QA tasks for the technical stormwater report additions, including the new terminal area, updates to the pond flood control, and updated GIS files of the new terminal drainage areas, new airfield paving around the new terminal, and proposed centralized deicing facility (between Terminals B and C).

Human Relations Approval
The project goals are 14% MBE and 8% WBE. The
Contractor Utilization Plan was approved for 14% MBE
and 8% WBE.

Is it good for the children?
This contract recognizes the importance of maintaining and improving the airport's infrastructure for our children and the future.

How will this contribute to a sustainable Kansas City?
Developing a Storm Water Development Master Plan (SDMP) will allow KCI to inventory and analyze the needs of the storm water runoff system and maintain water quality and mitigate potential flooding, while meeting applicable regulations. With this contribution, the SDMP will also achieve coordinated efforts with local officials, DOT, FAA and other agencies to continue to monitor and regulate proper storm water systems at KCI.

**Estimated Duration of Contract:** 600 Days

62150453 **Reference Numbers:** 

## **Finances**

City's Estimate			
of Cost		\$	939,416.47
Bid or	Lowest Contract		
Proposal Data	Cost Submitted	\$	
·	No .of Proposals Consider	ed	
	Reason for rejecting low		ract cost submitted
	Other Bidders or		Contract Costs
	Contractors Considered		Submitted
		- \$	
		\$	
		- \$	
		\$	
		- \$	
		- \$	
		- \$	
		- \$	
		- \$	
		- \$	
		- \$	
		- \$	
		- \$	
		- \$	
Fund Sources	Capital Improveme	nt Pro	gram
and Appropriation	<u>.                                    </u>		
Account Codes	23-8300-627270-6 <sup>-</sup>	11060-	B-62150453
For This			
Contract			
Source of	Kansas City Airpor	ts Fund	t
Future			
Operating Funds			
Maximum Amoun	t		
of Proposed			
AMENDMENT		\$	939,416.47
Amount of			
Contingency		\$	
Engineering &			
Administration		\$	
TOTAL		\$	939,416.47
Council Commit	tee Actions		
,			
Do Pass			Hold
Do Pass (as ame	nded)		W/o Recommendation
Committee Sub.			Do Not Pass