CAPITAL PROJECT

220549

Ordinance Fiscal Note	Ordinance Number	
Ordinance Title (in Brief)		
Project 62150453 - Storm Water Development	t/Master Plan	
Amendment #3		
Is this ordinance for the following:	New Construction Replacement X Repair	
Was this project programmed in the Five-Year Capital Imp	provement Plan? No FY 2023	XYes
If no, please detail the reasons why this project was not inclu		
Please identify source of funds below. Non-City source and amount. Source of Funds: Fiscal Year Funded Amount of Non-City Funds: City source and amount. Acct #: Name of Fund: Fiscal Year Funded Amount of City Funds:	\$ <u>8300-627270-61106</u> 0-62150453 <u>Kansas City Airports</u> Fund <u>2023</u> \$ 939,416.47	
If ordinance is for new construction or replacement of ass Total estimated costs (design through construction):		on:
Estimated lifespan of project in years	\$	
Estimated annual operating and maintenance costs (Please detail type of maintenance or operating costs needed, addit	\$	etc.)
Are these O&M costs reflected in the current budget? If yes, please please provide source of funds.	XNo	Yes
If no, please identify year in which additional operating and maintenance costs will be needed.		<u>N/A</u>
Reference Numbers: (Previously approved legislation):		
Reviewed by:		
Capital Project Ordinance Fiscal Note 021109	OMB Approval Date	Contract Central