

# CAPITAL PROJECT

## Ordinance Fiscal Note

220551

Ordinance Number

**Ordinance Title (in Brief)**

Reducing an appropriation for \$1,620,000.00 in the Water Fund; appropriating that amount to the 63rd Street Roadway Improvements; Authorizing a \$7,520,000.00 Design-Build agreement with Radmacher Brothers Excavating, Inc. for 63rd Street Section 1 Reconstruction, Woodland to Prospect Avenue.

**Is this ordinance for the following:**

- New Construction
- Replacement
- Repair

**Was this project programmed in the Five-Year Capital Improvement Plan?**

No  Yes  
FY 2022

If no, please detail the reasons why this project was not included and need for present funding request.

**Please identify source of funds below.**

Non-City source and amount.

Source of Funds: \_\_\_\_\_

Fiscal Year Funded \_\_\_\_\_

Amount of Non-City Funds: \$ \_\_\_\_\_

City source and amount.

Acct #: \_\_\_\_\_

Name of Fund: \_\_\_\_\_

Fiscal Year Funded \_\_\_\_\_

Amount of City Funds: \$ \_\_\_\_\_

PW: AL-3522-898015-B-89008711

KCWater: 23-3090-898085-B-89008711

PW GO Bond 2022, KCWater

2022

\$ 7,520,000

**If ordinance is for new construction or replacement of asset please provide the following information:**

Total estimated costs (design through construction): \$ 7,520,000

Estimated lifespan of project in years 20 years

Estimated annual operating and maintenance costs \$ 10,000

*(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)*

**Are these O&M costs reflected in the current budget?**

No  Yes

If yes, please provide source of funds. \_\_\_\_\_

If no, please identify year in which additional operating and maintenance costs will be needed.

FY2024

**Reference Numbers: (Previously approved legislation):**

210178

**Reviewed by:**

OMB Approval Date