

Inter-Departmental Communication

Date: June 28, 2022

To: Mayor Quinton Lucas, Chair: Transportation, Infrastructure & Operations Committee

From: Andrea Dorch; Director; Civil Rights & Equal Opportunity Department

Subject :Revised Docket Memo for Amendment 3 #:220549

CONTRACTOR: CDM Smith, Inc.
 Address: 9200 Ward Parkway, Suite 500
 Kansas City, MO 64114
 Contract #: 62150453 – KCI Stormwater Development Master Plan
 Contract Amount: \$2,489,439.99 (\$939,416.47 on Amendment 3)
 MBE Goal: 9%
 WBE Goal: 31%
 Total MBE Achieved: 9%
 Total WBE Achieved: 31%

MBE SUBCONTRACTORS:
 Name: SK Design Group, Inc.*
 Address: 4600 College Blvd., Suite 100
 Overland Park, KS 66211
 Scope of Work: QC & Reviews
 Dollar Amount: 9%
 Ownership: Mahobian, Sassan
 Structure: Asian-American Male Code 04

WBE SUBCONTRACTORS:
 Name: TREKK Design Group, LLC
 Address: 751 E. 63rd St., Suite 313
 Kansas City, MO 64110
 Scope of Work: Civil Site Design Services
 Dollar Amount: 31%
 Ownership: Robinett, Kimberly
 Structure: Caucasian Female Code 27

Comments:

Original Contract Amount:	\$317,894.00
Amendment 1:	\$640,602.38
Amendment 2:	<u>\$541,527.14</u>
Current Contract Amount:	\$1,550,023.92
Proposed Amendment 3:	<u>\$939,416.47</u>
Proposed Contract Amount:	\$2,489,439.99

According to B2G, the prime contractor is currently achieving the following participation on the contract:

- Dollars paid to prime contractor by City to date: \$1,392,195.80
- Dollars paid to MBE by prime contractor to date: \$101,664.57 for 7.3% MBE.
- Dollars paid to WBE by prime contractor to date: \$488,669 for 35% WBE.

*Note: SK Design is no longer certified as a MBE, but the firm was certified when the contract started. SK Design's participation will continue to count towards the MBE goal for the remainder of the contract.



Compliance Audit: Audit Summary for Total Contract

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62150453: Storm Water Dev/Master Plan Status: **Open**
 Prime: CDM Smith, Inc. Current Award: **\$1,550,024**
 12/14/2015 - 12/31/2020 Goal: **40.00%** Total Paid: **\$1,392,196**
% Credit: **42.40%** For Credit: **\$590,334**

Compliance Audit Summary - Total Contract

	Current Award	#	Award Percent	Payments	#	Payments Percent	Difference (Payments - Award)
Prime Contract	\$1,550,023.52			\$1,392,195.80			
For Credit	\$620,009.41	2 subs	40.000%	\$590,333.57	2 subs	42.403%	2.403% above goal
Goal Types							
For Credit to MBE Goal	\$139,502.12	1 sub	9.000%	\$101,664.57	1 sub	7.302%	1.698% below goal
For Credit to WBE Goal	\$480,507.29	1 sub	31.000%	\$488,669.00	1 sub	35.101%	4.101% above goal
Contract Progress	<div style="background-color: #000080; color: white; padding: 5px; display: flex; align-items: center;"> 90% <div style="flex-grow: 1; background-color: #000080; width: 90%;"></div> </div>						
For Credit Progress	<div style="background-color: #008000; color: white; padding: 5px; display: flex; align-items: center;"> 95% <div style="flex-grow: 1; background-color: #008000; width: 95%;"></div> </div>						

Award values may not match due to differences between overall contract goal and subcontractor assignments.

Not Meeting Goal Letter

Prime Contractor - Total Contract

Prime Contractor	Cert	Inc in Goal	Contracted % Paid %	Paid TO Prime Prime's Share
CDM Smith, Inc. Shannon Scott scottsl@cdmsmith.com P 816-444-8270, F 816-444-8232	Info Payments Profile Email	No	No 59.56% 57.60%	\$1,392,196 \$801,862

Subcontractors - Total Contract (2 subcontractors)

Subcontractor	Cert	Type	Inc in Goal	Contracted % Paid %	Contracted \$ Paid \$	For Credit \$
SK Design Group, Inc. Ann Lintecum annlint@skdgm.com P 913-451-1818, F 913-451-7599		Sub 100%	 MBE	9.07% 7.30%	\$140,573 \$101,665	\$101,665
TREKK Design Group, LLC Kimberly Robinett krobinett@trekllc.com P 816-874-4655, F 816-874-4665		Sub 100%	 WBE	31.37% 35.10%	\$486,304 \$488,669	\$488,669

