	LEGISLATIVE FISCAL NOTE					LEGISLATION NUMBER:			220577	
LEG	ISLATION II	N BRIEF:								
Improve				in the Capital Improvem ssign Professional Servic						
What	is the purp	ose of this l	legislation?		CAPITAL					
			For the pu	pose of funding for the con	nstruction of fixed c	apitalizable assets				
Does	s this legisle	ation spend	l money?					YES	Yes/No	
See	e Sections C	)1, 02 and 0	3 for sources of fu			_				
Does	s this legislo	ation estim	ate new Revenues			NO	Yes/No			
0		_								
Does	s this Legisl	ation Incre	ase Appropriation			No	Yes/No			
0							-			
Does	s this legislo	ation expan	nd the scope of city	services, or expan	d the city's in	frastructure?	)	Yes	Yes/No	
See	e Section 04	for five yed	ars of ongoing ma	intenance costs.						
Sectio	n 00: Notes	i:								
complet respons	ted by City sta	ff with supple staff. The City	mental design services	rants and other outside being provided by cons e Grand Boulevard Bike	ultants as neede	d when services	rendered are abo	ove the ability or	professional	
Five yea	rs of operation	nal and maint	enance costs should be	e included in Section 04						
				FINANCIAL IMPAC						
Sectio				ropriated in the cui	rrent budget?					
ı	FUND		DEPTID ACCOUNT PROJECT FY22 - 23 BUD					FY 23 - 24 EST		
	3090	708044	В	70018002		150,0				
	3090	898044	В	89020242		259,599.68 154,075.72				
	3090	898044	В	89020264						
	3090	898101	В	89020084		280,7				
	3090	898201	В	89020084		168,5				
_	3090	895911	В	89020370		1,289,	550.00			
Sectio	n 02: If app FUND	DEPTID	ACCOUNT	nues be estimated? PROJECT	' 1	FY22 - 2	23 BUD	FY 23 - 24 EST		
	22.16		•11		Į l					
Sectio		=	• • •	tions be increased?	?	EV.2.2	22 5115	EV 22	24.55	
ı	FUND	DEPTID	ACCOUNT	PROJECT	Г	FY22 - 2	23 BUD	FY 23 - 24 EST		
	NIET IN AD A	OT ON ORE	NATIONAL BURGE	-						
	NEI IMPAG	LI ON OPER	RATIONAL BUDGET		TUC		-		-	
			SECTION O	RESERVE STA		0 0 t 0 m d i m d i m	- a+\			
				4: FIVE-YEAR FISCA	•		· ·	=		
FUND		NAME	FY 22 - 23	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 26 - 27	FY 27 - 28	All Outyears	
2030	Parks a	ind Rec								
2580										
1000										
1000		TOTAL								
FUND	F1.14.1=	TOTAL REV	FV 22 . 22	- -	- FV 24 - 25	- EV 25 26	- FV 26 27	- EV 27 22	All Costs	
FUND	FUND NAME		FY 22 - 23	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 26 - 27	FY 27 - 28	All Outyears	
2030	Parks and Rec				2,000	2,050	2,100	2,150	2,200	
2580										
1000										
1000	_	OTAL EVO								
	Т	OTAL EXP	-	-	2,000	2,050	2,100	2,150		

NET Per-YEAR IMPACT			-	(2,000)	(2,050)	(2,100)	(2,150)	
NET IMPACT								
REVIEWED BY				DATE				

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