

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER:		220559									
LEGISLATION IN BRIEF:															
oting and approving a one year \$596,451.00 contract with the Missouri Department of Health and Senior Services that provides for core public health funct															
What is the purpose of this legislation?				OPERATIONAL GRANT											
For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.															
Does this grant require a match?				<div>NO</div>		Yes/No									
Does this grant require a match?				<div>NO</div>		Yes/No									
See Section 01 for the City's Grant Match in the Current Fiscal year															
Does this legislation estimate Grant Revenues?				<div>NO</div>		Yes/No									
See Section 02 for the New Estimated Revenues by Year.															
Does this legislation estimate Grant Appropriations?				<div>NO</div>		Yes/No									
See Section 03 Below, Note all future Revenues in Section 04.															
Does this grant create an ongoing expense for the city?				<div>NO</div>		Yes/No									
See Section 04 for five years of ongoing operational Impacts.															
Section 00: Notes:															
If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.															
FINANCIAL IMPACT OF LEGISLATION															
Section 01: If applicable, where are funds appropriated in the current budget?															
<table><tr><td>FUND</td><td>DEPTID</td><td>ACCOUNT</td><td>PROJECT</td></tr><tr><td>2480</td><td>505804</td><td>A</td><td>G50580423</td></tr></table>				FUND	DEPTID	ACCOUNT	PROJECT	2480	505804	A	G50580423	FY 22-23 BUD		FY 23-24 EST	
FUND	DEPTID	ACCOUNT	PROJECT												
2480	505804	A	G50580423												
				506,712.00		89,739.00									

Section 02: If applicable, where will new revenues be estimated?				FY 22-23 BUD		FY 23-24 EST									
<table><tr><td>FUND</td><td>DEPTID</td><td>ACCOUNT</td><td>PROJECT</td></tr><tr><td></td><td></td><td></td><td></td></tr></table>				FUND	DEPTID	ACCOUNT	PROJECT								
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Section 03: If applicable, where will appropriations be increased?				FY 22-23 BUD		FY 23-24 EST									
<table><tr><td>FUND</td><td>DEPTID</td><td>ACCOUNT</td><td>PROJECT</td></tr><tr><td></td><td></td><td></td><td></td></tr></table>				FUND	DEPTID	ACCOUNT	PROJECT								
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NET IMPACT ON OPERATIONAL BUDGET				-		-	

RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)								
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grant Fund	506,712	89,739					
		-						
		-						
		-						
TOTAL REV		506,712	89,739	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2480	Health Grant Fund	506,712	89,739					
TOTAL EXP		506,712	89,739	-	-	-	-	-

NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		-						

REVIEWED BY

Vickie Watson

DATE

6/27/2022