| LEGISLATIVE FISCAL NOTE | LEGISLATION NUMBER: | **220570** |
|---|---|---|
| | | TMP 2006 |

LEGISLATION IN BRIEF:

Shoal Creek 23rd Amendment

**What is the purpose of this legislation?**  | LEGISLATIVE |

*for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank*

***Sections 01-04 should be blank. See section 00 for more information***

| NO | *Yes/No* |
|---|---|
| YES | *Yes/No* |
| YES | *Yes/No* |
| YES | *Yes/No* |

***Section 00: Notes:***

*No fiscal impact*

FINANCIAL IMPACT OF LEGISLATION

**Section 01: If applicable, where are funds appropraited in the current budget?**

| FUND | DEPTID | ACCOUNT | PROJECT | | FY 05-23 BUD | FY 6-24 EST |
|---|---|---|---|---|---|---|
| | | | | | | |

**Section 02: If applicable, where will new revenues be estimated?**

| FUND | DEPTID | ACCOUNT | PROJECT | | FY 05-23 BUD | FY 6-24 EST |
|---|---|---|---|---|---|---|
| | | | | | | |

**Section 03: If applicable, where will appropraitions be increased?**

| FUND | DEPTID | ACCOUNT | PROJECT | | FY 05-23 BUD | FY 6-24 EST |
|---|---|---|---|---|---|---|
| | | | | | | |
| **NET IMPACT ON OPERATIONAL BUDGET** | | | | | - | - |
| | | | *RESERVE STATUS:* | | | |

**SECTION 04:** FIVE-YEAR FISCAL IMPACT (Direct and indirect)

| FUND | FUND NAME | FY 05-23 | FY 6-24 | FY 7-25 | FY 8-26 | FY 9-27 | FY 10-28 | All Outyears |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | **TOTAL REV** | - | - | - | - | - | - | - |

| FUND | FUND NAME | FY 05-23 | FY 6-24 | FY 7-25 | FY 8-26 | FY 9-27 | FY 10-28 | All Outyears |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | **TOTAL EXP** | - | - | - | - | - | - | - |
| | **NET Per-YEAR IMPACT** | - | - | - | - | - | - | - |
| | **NET IMPACT ( SIX YEARS)** | | | | | | | - |

| REVIEWED BY | | DATE | 6/30/2022 |
|---|---|---|---|