LEGISLATIVE FISCAL NOTE				ATION 220326			
LEGISLATION IN BRIEF:			11010	IDEN.		220520	
Authorizing the City Manager to execute off-street parking to the Kansas City, Mis a term of ten years; and authorizing one	souri Police Departme	ent at City parking					
What is the purpose of this legis			OPERATIONAL				
For the purpose of authorizing expenditures new or planned to conduct municipal services							
Does this legislation spend money?						NO	Yes/No
See Section 00: "Notes" Below							
Does this legislation estimate new Revenues?						NO	Yes/No
0 Deeps this Logislation Increases Appropriations?							
Does this Legislation Increase Appropriations?						NO	Yes/No
Are costs associated with this legislation ongoing (Yes)? Or one-time (No)							Yes/No
See Section 04 for five years of ongoing costs (Operational and Maintenance)							
Section 00: Notes:							
Potential fiscal impact was calculated at 100 spaces per month at \$75 per month (government employee rate), equaling \$90,000 per year. Over the course of the 10-year MOU, this would amount to \$900,000. This cost would be partially offset with potential savings of \$7,300 from ending the current daily shuttle service for KCPD employees between headquarters and the current parking lot on Truman Road, as well as additional savings from maintenance and snow removal on the parking lot. Five years of operational costs for ongoing programs should be included in Section 04 below.							
FINANCIAL IMPACT OF LEGISLATION							
Section 01: If applicable, where are funds appropriated in the current budget?							
FUND DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
Section 02: If applicable, where		s be estimated	ł?				
FUND DEPTID	ACCOUNT	PROJECT	1	FY 22-2	23 BUD	FY 23-	24 EST
Section 03: If applicable, where FUND DEPTID	will appropriation ACCOUNT	PROJECT	d?		חוום כנ	EV 22	<b>24 ECT</b>
FOND DEFTID	ACCOUNT	PROJECT	I	FY 22-2	23 800	FY 23-	24 E31
NET IMPACT ON OPERATIONAL BUDGET -						-	
RESERVE STATUS:							
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)							
FUND FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2160 Parking Fund	(90,000)	(90,000)	(90,000)	(90,000)	(90,000)	(90,000)	(360,000)
TOTAL REV	(90,000)	(90,000)	(90,000)	(90,000)	(90,000)	(90,000)	(360,000)
FUND FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	-						
TOTAL EXP				-	-		_
NET Per-YEAR IMPACT	(90,000)	(90,000)	(90,000)	(90,000)	(90,000)	(90,000)	(360,000)
NET IMPACT (TEN YEARS)		(20,000)	(-2)-20]	())		900,000.00)	(,)
			DATE 7/			2/2022	