LEGISLATIVE FISCAL NOTE

LEGISLATION NUMBER:	220615

LEGISLATION IN BRIEF:

Approving various infrastructure projects as part of the ReBuild KC grant program.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?	YES	*Yes/No*
See Sections 01, 02 and 03 for sources of funding		
Does this legislation estimate new Revenues?	NO	*Yes/No*
See Section 00: " Notes" Below		
Does this Legislation Increase Appropriations?	NO	*Yes/No*
See Section 00: " Notes" Below		
Are costs associated with this legislation ongoing (Yes)? Or one-time (No)	NO	*Yes/No*
See Section 00: " Notes" Below		

Section 00: Notes:

Authorizing the Director of Neighborhoods to enter into negotiations and analysis of the infrastructure projects recommended through the ReBuild KC grant program. These 17 projects have been recommended by residents as high priority and high need projects. The projects will repair sidewalks and streetscapes, improve lighting, improve bicycle and pedestrian safety, add green infrastructure, repair stormwater systems, and enhance parks.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
2585	575003	619960	G57TEMP	5,100,000.00	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
NET IMPACT ON OPERATIONAL BUDGET				-	
			RESERVE STATUS:		

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2585	American Rescue Plan	5,100,000	-	-	-	-	-	-
	TOTAL EXP	**5,100,000**	-	-	-	-	-	-
NET Per-YEAR IMPACT		**(5,100,000)**	-	-	-	-	-	-

NET IMPACT (SIX YEARS) **(5,100,000.00)**

REVIEWED BY *Esther Swanson* DATE 7/15/2022