

Inter-Departmental Communication

Date: July 19, 2022

To: Mayor Quinton Lucas, Chair: Transportation, Infrastructure & Operations Committee

From: Andrea Dorch; Director; Civil Rights & Equal Opportunity Department

Subject: Revised Docket Memo for Amendment 1 #: 220585

CONTRACTOR: TREKK Design Group, LLC
 Address: 1411 E. 104th St.
 Kansas City, MO 64131
 Contract #: CS210093 / 89060772 – DP- Design Study- N. Topping Ave. from 43rd St. to 48th St.
 Contract Amount: \$472,724.71 (\$346,296.30 on Amendment 1)
 MBE Goal: 17%
 WBE Goal: 10%
 Total MBE Achieved: 82.5%
 Total WBE Achieved: 17.5%

MBE SUBCONTRACTORS:
 Name: Hg Consult, Inc.
 Address: 9111 NE 79th St.
 Kansas City, MO 64158
 Scope of Work: Construction Administration
 Dollar Amount: 17.5%
 Ownership: Harrison, Earl Jr.
 Structure: African-American Male Code 15

WBE SUBCONTRACTORS:
 Name: TREKK Design Group, LLC
 Address: 1411 E. 104th St.
 Kansas City, MO 64131
 Scope of Work: Surveying / Design
 Dollar Amount: 82.5%
 Ownership: Robinett, Kimberly
 Structure: Caucasian Female Code 27

Comments:
 Original Contract Amount: \$126,428.41
 Proposed Amendment 1: \$346,296.30
 Proposed Contract Amount: \$472,724.71

Page 2- CS210093 / 89060772- DP- Design Study- N. Topping Ave. from 43rd St. to 48th St., Amendment 1

According to B2G, the prime contractor is currently achieving the following participation on the contract:

Dollars paid to prime contractor by City to date: \$105,849.31

Dollars paid to MBE by prime contractor to date: \$16,837.15 for 16% MBE.

Dollars paid to WBE prime contractor to date: \$89,012.16 for 84% WBE.



MBE/WBE/DBE Contract Goals Request

Date 8/20/2020

To: Ashley Holmes, Human Relations Department
From: Randy Alewine, Public Works Department

| | | |
|---------------------------------------|--|---------------------------------------|
| Project Number 89060772 | Project Name Study and Design for N. Topping Improvements 43rd to 48th | |
| Contract ID Number CS210040 | Estimated Cost: (cost breakdown attached) \$ 300,000.00 | Solicitation Date: 9/1/2020 |

Estimated Project Duration: 0.5 yr.

Note: Click the box to select

| | | | |
|---|---|--|--|
| <input checked="" type="checkbox"/> FICB | PREVAILING WAGE: | <input type="checkbox"/> YES | <input type="checkbox"/> NO |
| Contract Category: | <input type="checkbox"/> Construction | <input type="checkbox"/> Design-Build | <input checked="" type="checkbox"/> Non-Municipal Agency |
| | <input checked="" type="checkbox"/> Design Professional | <input type="checkbox"/> Other Goods & Services | <input type="checkbox"/> Lease |
| | <input type="checkbox"/> Professional Services | <input type="checkbox"/> Facilities Maintenance/Repair | <input type="checkbox"/> Tenant (MBE/WBE) |
| | <input type="checkbox"/> Other (Enter Type): | | <input type="checkbox"/> Concession |
| Type: | <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Amendment No. | |
| Funding: | <input checked="" type="checkbox"/> City(MBE/WBE) | <input type="checkbox"/> Federal (DBE) | <input type="checkbox"/> State (DBE) |
| | <input type="checkbox"/> Other: | <input type="checkbox"/> Grant# | |
| Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$324,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work. | | | <input type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Estimated Cost Breakdown attached - Page 2 | | <input type="checkbox"/> List of Required Crafts attached - Page 3 | |

Description of work:

Engineering study to evaluate options for improving N. Topping from 43rd to 48th St (0.7 mile) including sidewalk, curb and gutter, street lights, and storm water collection. Design to follow provided funding.

cc:

| | |
|---|--------------------------------|
| FOR HUMAN RELATIONS DEPARTMENT USE ONLY: | |
| <input type="checkbox"/> No Goals are set for this Project; OR | |
| <input checked="" type="checkbox"/> The following Goals are approved for this Project | 15% MBE 10% WBE OR _____ % DBE |
| Human Relations Department | Date: 09/23/20 |

| | | | |
|--|-----------------------------------|--------------------------------------|------------------------------|
| FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY¹ | <input type="checkbox"/> Approved | <input type="checkbox"/> Disapproved | <input type="checkbox"/> N/A |
| _____ | Date | | |
| FOR GRANT AGENCY USE ONLY³ | <input type="checkbox"/> Approved | <input type="checkbox"/> Disapproved | <input type="checkbox"/> N/A |
| _____ | Date | | |

¹ DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

³ Federal and state grant agreements may require granting agency approval of contract goals.