LEGISLATIVE FISCAL NOTE						_ATION 1BER:				
Authorizing a \$2,144,000.00 Amendment No. 1 with Structure, Inc. for the Tenant Finishes project at KCI Airport; authorizing a maximum expenditure under this Amendment of \$2,572,800.00 for a total contract amount of \$5,144,000.00.										
What	is the purp	ose of this	legislation?			CAPITAL				
For the purpose of funding for the construction of fixed capitalizable assets										
Does this legislation spend money?         YES         Yes/N										
See Sections 01, 02 and 03 for sources of funding										
Does this legislation estimate new Revenues?     NO     Ye       0     0     Ye									Yes/No	
Does this Legislation Increase Appropriations?								NO	Yes/No	
0 Does this legislation expand the scope of city services, or expand the city's infrastructure? NO Yes/No										
Maintenance of existing assets is included in the budget. For details see Section 00: "Notes" Below										
Section 00: Notes:										
Authorizing a \$2,144,000.00 Amendment No. 1 with Structure, Inc. for the Tenant Finishes project at KCI Airport; authorizing a maximum expenditure under this Amendment of \$2,572,800.00 for a total contract amount of \$5,144,000.00. Five years of operational and maintenance costs should be included in Section 04 below.										
FINANCIAL IMPACT OF LEGISLATION										
Section 01: If applicable, where are funds appropraited in the current budget?FUNDDEPTIDACCOUNTPROJECTFY 22-23 BUDFY 23-24 EST										
	FUND 8561	DEPTID 627270	ACCOUNT 611060	PROJECT	1			F1 23-	24 EST	
8561         627270         611060         62230563         2,144,000.00           Section 02: If applicable, where will new revenues be estimated?         2										
Jeene	FUND DEPTID		ACCOUNT	PROJECT		FY 22-2	FY 22-23 BUD		FY 23-24 EST	
					]					
Section 03: If applicable, where will appropraitions be increased?										
	FUND DEPTID		ACCOUNT	PROJECT	OJECT FY 22-23 BUD		23 BUD	FY 23-24 EST		
		CT ON OPE	RATIONAL BUDGET		ATUS		-		-	
RESERVE STATUS:           SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)										
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
TOTAL REV								-		
FUND	FUND NAME		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
8561	561 Aviation		2,144,000							
	т	OTAL EXP	2,144,000			<u> </u>	<u> </u>	_	_	
NET Per-YEAR IMPACT         (2,144,000)				_	_	_	_	-	-	
NET IMPACT ( SIX YEARS)							(2.:	144,000.00)		
	WED BY		Sara Hurst		DATE			7/26/2022		
							, -,			

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