



MBE/WBE/DBE Contract Goals Request

Date: November 5, 2018
To: Phillip Yelder, Human Relations Department
From: Andy Shively, Water Services Department

Project Number 81000720	Project Name I/I Reduction: Middle Blue River Area 13	
Contract ID Number 1510	Estimated Cost: (cost breakdown attached) \$550,000	Solicitation Date: TBD

Estimated Project Duration:

Note: Click the box to select

→ FICB		PREVAILING WAGE:		☐ YES	☒ NO
Contract Category:	☐ Construction	☐ Design-Build	☐ Non-Municipal Agency		
	☒ Design Professional	☐ Other Goods & Services	☐ Lease		
	☐ Professional Services	☐ Facilities Maintenance/Repair	☐ Tenant (MBE/WBE)		
	☐ Other (Enter Type):	☐ Concession			
Type:	☒ Original	☐ Amendment No.			
Funding:	☒ City (MBE/WBE)	☐ Federal (DBE)	☐ State (DBE)		
	☐ Other:	☐ Grant#			
Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work.				☐ Yes	☒ No

☒ Estimated Cost Breakdown attached - Page 2

☐ List of Required Crafts attached - Page 3

Description of work:

Reduction of inflow and infiltration for Middle Blue River Area 13

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

☐ No Goals are set for this Project; OR

☒ The following Goals are approved for this Project 15 % MBE 10 % WBE OR _____ % DBE

Human Relations Department

Mark Kung

Date:

11/7/2018

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY²

☐ Approved ☐ Disapproved ☐ N/A

Date

FOR GRANT AGENCY USE ONLY³

☐ Approved ☐ Disapproved ☐ N/A

Date

¹ DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

³ Federal and state grant agreements may require granting agency approval of contract goals.

ESTIMATED COST BREAKDOWN FOR

PROJECT #: 81000720 PROJECT/CONTRACT NAME: I/I Reduction: Middle Blue River Area 1

Department Use			
Scopes of Work	Dollar Amount	☐ DBE ☐ MBE	WBE
Project Management	\$ 71,500.00		
Flow and Rainfall Monitoring	\$ 27,500.00	\$ 4,235.00	\$ 4,235.00
Field Inspections	\$ 291,500.00	\$ 54,802.00	\$ 37,895.00
Data Evaluation and Rehab Recommendation Design	\$ 77,000.00	\$ 15,400.00	\$ 7,700.00
Contract Drawing Preparation	\$ 82,500.00	\$ 7,425.00	\$ 4,125.00
Department Recommendation Total	\$ 550,000.00	\$ 81,862.00	\$ 53,955.00
Department Recommended Goal		15%	10%
Human Relations Department Use Only:			
Scopes of Work	Dollar Amount	☐ DBE ☐ MBE	WBE
Project Management	\$ 71,500.00		
Flow and Rainfall Monitoring	\$ 27,500.00	\$ 4,235.00	\$ 4,235.00
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Data Evaluation and Rehab Recommendation Design	\$ 77,000.00	\$ 15,400.00	\$ 7,700.00
Contract Drawing Preparation	\$ 82,500.00	\$ 7,425.00	\$ 4,125.00
HRD Recommendation Total	\$ 550,000.00	\$ 81,862.00	\$ 53,955.00
HRD Recommended Goal		15%	10%

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.