

MBE/WBE/DBE Contract Goals Request

Date

April 26, 2021

To:

Andrea Dorch, Human Relations Department

From:

Matt Bond, Water Services Department

Project Number	Project Name	Project Name						
80002332	Water Main Replacem	Water Main Replacements (Location TBD) Project No. 2						
Contract ID Number	Estimated Cost: (cost	Estimated Cost: (cost breakdown attached)						
9654	\$	450,000						
Estimated Project Duration: 365 days								
Note: Click the box to select								
→FICB <u>PREVAILING WAGE</u> :	☐ YES ☑ NO							
□ Construction	☐ Design-Bulld	□ Non-Municipal Agency						
Contract	☐ Other Goods & Services	□ Lease						
Category: Professional Services	☐ Facilities Maintenance/Repa	r □ Tenant (MBE/WBE)						
☐ Other (Enter Type):		☐ Concession	•					
Type: ☑ Original □ Amendm	ent No.							
Funding:	☐ Federal (DBE)	☐ State (DBE)						
□ Other:	☐ Grant#	•						
Construction Workforce Goals: Are the estimated co	onstruction labor hours greater	than 800 and the	☐ Yes ☑ No					
estimated cost greater than \$300,000? If yes, comple	ete "Required Crafts" Worksho	eet and include total	□ 169 □ 140					
number of hours in Description of Work.								
☑ Estimated Cost Breakdown attached - Page 2	☐ List of Required Crafts attac	hed - Page 3						
Description of work:								
c:								
FOD DITMAN I	RELATIONS DEPARTMENT USE	ONT W.						
☐ No Goals are set for this Project; OR	ELATIONS DEPARTMENT USE	UNL1:						
The following Goals are approved for this Project	// % MB 7	% WBE OR	% DBE					
Iuman Relations Department	XCSX	Date: 4/27	12021					
OR FAIRNESS IN CONSTRUCTION BOARD USE ONLY	☐ Approved	□ Disapproved □	N/A					
		Date						
OR GRANT AGENCY USE ONLY	☐ Approved	□ Disapproved □	N/A					
	-	Date						

² For Projects subject to prevailing wage requirements only.

³ Federal and state grant agreements may require granting agency approval of contract goals.

ESTIMATED COST BREAKDOWN FOR

PROJECT # PROJECT/CONTRACT NAME: 80002332/ Water Main Replacements (Location TBD) Project No. 2

Department Use				I			
Scopes of Work	Percentage	Dollar Amount		□DBE □MBE		WBE	
Process	0%	\$	-				
WMR Design	82%	\$ 3	69,000				
Stormwater	0%	\$	-				
CCTV	0%	\$	-				
Modeling	0%	\$	-				
Survey	11%	\$	49,500	\$	49,500		
Smoke Testing	0%	\$	-				
Line Cleaning	0%	\$	-				
Site Civil	0%	\$	- 1				
Structural	0%	\$	-				
Electrical/Instrument	0%	\$	-				
Mechanical	0%	\$	-				
Landscape Architect	0%	\$	-				
Public Outreach	0%	\$	-				
Envision	2%	\$	9,000			\$	9,000
Utility Coordination	5%	\$	22,500			\$	22,500
Department Recommendation Total	100%	s	450,000	s	49,500	S	31,500
Department Recommended Goal			11%			7%	
						3111	
Human Relations Department Use Only:							
Scopes of Work		Dollar Amount		□DBE □MBE		WBE	7
FIRD Recommendation Total		\$	- 1	\$	30	s	-
HRD Recommended Goal				#ID]	[V/0!	#I	DIV/0!

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.