

MBE/WBE/DBE Contract Goals Request

Date

April 26, 2021

To:

Andrea Dorch, Human Relations Department

From:

Matt Bond, Water Services Department

Project Nu	ımber	Project Name Water Main Replacements (Location TBD) Project No. 1						
	80002331							
Contract I	D Number	Estimated Cost: (co	st breakdown attached)	Solicitation Date:				
	9652	\$	450,000	7/1/2022				
Estimated :	Project Duration: 365 days							
Note: Click	the box to select							
	→FICB PREVAILING WAGE:	☐ YES ☑ NO						
	□ Construction	☐ Design-Build	☐ Non-Munici	nal Agency				
Contract	Design Professional	☐ Other Goods & Services	□ Lease					
Category:	□ Professional Services	☐ Facilities Maintenance/Rep	pair 🗆 Tenant (MBI	E/WBE)				
	☐ Other (Enter Type):		☐ Concession					
Type:	☑ Original ☐ Amendmen	nt No.						
Funding:	☑ City(MBE/WBE)	☐ Federal (DBE)	☐ State (DBE)					
	☐ Other:	☐ Grant#	•					
Construction	Workforce Goals: Are the estimated con	nstruction labor hours greate	er than 800 and the	☐ Yes ☑ No				
estimated co	est greater than \$300,000? If yes, complet			D tes M MO				
	ours in Description of Work.							
	ed Cost Breakdown attached - Page 2	☐ List of Required Crafts atta	ached - Page 3					
Description	of work: ices for the water main replacement of bro							
ec:								
	FOR HUMAN RE	LATIONS DEPARTMENT US	E ONLY:					
	re set for this Project; OR	VV 000000						
The follow	ing Goals are approved for this Project	WHE 7	_ % WBE OR	% DBE				
Human Rela	tions Department	YCLY	Date: 4/27	12021				
FOR FAIRNES	SS IN CONSTRUCTION BOARD USE ONLY	☐ Approved	□ Disapproved □	N/A				
		- 0	Date	 -				
OR GRANT	AGENCY USE ONLY	☐ Approved	□ Disapproved □	N/A				
		=	Date					
DRE Program	ne apply to enecific federal or state great requi							

DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

³ Federal and state grant agreements may require granting agency approval of contract goals.

ESTIMATED COST BREAKDOWN FOR

PROJECT # PROJECT/CONTRACT NAME: 80002331/ Water Main Replacements (Location TBD) Project No. 1

Department Use							
Scopes of Work	Percentage	Dollar Amount		□DBE □MBE		WBE	
Process	0%	\$	_				
WMR Design	82%	\$	369,000				
Stormwater	0%	\$	-				
CCTV	0%	\$	-				
Modeling	0%	\$					
Survey	11%	\$	49,500	\$	49,500	16	
Smoke Testing	0%	\$	-				
Line Cleaning	0%	\$	-				
Site Civil	0%	\$	-				
Structural	0%	\$	-				
Electrical/Instrument	0%	\$	-				
Mechanical	0%	\$	-				
Landscape Architect	0%	\$	-				
Public Outreach	0%	\$					
Envision	2%	\$	9,000			\$	9,000
Utility Coordination	5%	S	22,500			\$	22,500
Department Recommendation Total	100%	s	450,000	s	49,500	s	31,500
Department Recommended Goal					11%		7%
Human Relations Department Use Only:							
Scopes of Work		Dollar	Amount	□DB	E DMBE	WBE	
HRD Recommendation Total		\$		s	-	s	
HRD Recommended Goal							

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.