LEGISLATIVE FISCAL NOTE						SLATION JMBER:		220670	
LEGISLATION IN BRIEF:									
Authoriz	zing a \$599,52	12.00 design pro	ofessional services cont	ract with George But	ler Associates, In	c., for the Water	Main Replacem	ent in the Area o	f E. Arm
What is the purpose of this legislation?							CAPITAL		
For the purpose of funding for the construction of fixed capitalizable assets									
Does this legislation spend money?									Yes/No
See Sections 01, 02 and 03 for sources of funding Does this legislation estimate new Revenues?								NO	V/0/-
0								NO	Yes/No
Does this Legislation Increase Appropriations? 0								NO	Yes/No
Does this legislation expand the scope of city services, or expand the city's infrastructure? NO Yes/No									
Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below									
Section 00: Notes:									
Thee are no operational and maintenance costs associateed with this design professional services project.									
Five years of operational and maintenance costs should be included in Section 04 below.									
FINANCIAL IMPACT OF LEGISLATION									
Section 01: If applicable, where are funds appropraited in the current budget?									
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-24 E	EST
	8077	807705	611040	80002332		\$	359,707.00		
	8010	807705	611040	80002332		\$	239,805.00		
Section 02: If applicable, where will new revenues be estimated?									
ľ	FUND	DEPTID	ACCOUNT	PROJECT	!	FY 22-2	23 BUD	FY 23-24 I	EST
	00.16								
Sectio		03: If applicable, where will appropraitions be increased?FUNDDEPTIDACCOUNTPROJECTFY 22-23 BUDFY 23-24 EST							ст
ľ	FUND	DEPTID	ACCOUNT	PROJECT		FY ZZ-Z	23 BUD	FY 23-24 I	231
ļ	NFT IMPA	CT ON OPERA	ATIONAL BUDGET				_		_
	IVET IIVII A	CI OIL OI LIU	A HONAL DODGET	RESERVE STA	TUS:				
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)									
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	
TOTAL REV						-	-	-	
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Ī
8077	Bond Fund		\$ 359,707.00	-	-	-	-	-	
8110	Water Fund		\$ 239,805.00	-	-	-			
	Т	OTAL EXP	599,512	_	_	_	_	_	l
NET Per-YEAR IMPACT			(599,512)	_	_	_	_	_	
	NET IMPA		(,)					(599,512.00)	

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