LEGISLATIVE FACT SHEET

Legislation Number:	**220696**
Approval Deadline:	

LEGISLATION IN BRIEF:

Approval of a professional contract for $75,000 with iBossWell for strategic business planning for the Health Department

What is the reason for this legislation?

This contract will help focus the work of the department and gather input from the community, businesses and policy makers for the next 3-5 years. This will help identify and address needs of the department after the COVID 19 pandemic, staffing and operational considerations. The plan and process will also fulfill a process requirement for re-accreditation of the department, development of key performance indicators of progress toward plan measures and City Wide business plan efforts

Discussion (including relationship to other Council actions)

The development of the health department strategic business plan will touch multiple components of the City Wide Business Plan and will coordinate efforts across departments, city, residents and community. This will focus the efforts of the department, but also look at the foundational structures to ensure a healthier and resilient Kansas City

Citywide Business Plan Goal

Housing and Healthy Communities

Citywide Business Plan Objective

5. Address the various needs of the City's most vulnerable population

Citywide Business Plan Strategy

Fact Sheet Color Codes

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Sponsor(s)

Programs, Departments, or Groups Affected

Health Dept.

Sub-Program in Budget (page #)

Applicants/ Proponents	City Department
	Health
	Other
Staff Recommendation	For
Board or Commission Recommendation	
	N/A

Future Impacts

None at this time

Cost of Legislation current Fiscal Year	$75,000
Costs in Future Fiscal Years?	Yes
Annual Revenue Increase/Decrease	N/A
Applicable Dates:	
Prepared by:	William Snook
Date Prepared:	8/5/22
Reviewed by:	James Sturdevant
Date Reviewed	08/10/22
Reference Numbers	