

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220574

LEGISLATION IN BRIEF:

RESOLUTION - Directing the City Manager to negotiate with Jackson County to partner in providing effective rehabilitation and detention services in the Jackson County New Detention Center Campus.

What is the purpose of this legislation?

LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

YES

Yes/No

NO

Yes/No

NO

Yes/No

NO

Yes/No

Section 00: Notes:

Fiscal Impact cannot be determined at this time, until negotiations are complete with Jackson County

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND DEPTID ACCOUNT PROJECT

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FY 22-23 BUD

FY 23-24 EST

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Section 02: If applicable, where will new revenues be estimated?

FUND DEPTID ACCOUNT PROJECT

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FY 22-23 BUD

FY 23-24 EST

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Section 03: If applicable, where will appropriations be increased?

FUND DEPTID ACCOUNT PROJECT

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FY 22-23 BUD

FY 23-24 EST

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NET IMPACT ON OPERATIONAL BUDGET

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RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL EXP		-	-	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		-	-	-	-	-	-	-

REVIEWED BY

James Sturdevant

DATE

7/19/2022