LEGISLATIVE FISCAL NOTE					LEGISLATION NUMBER:			220756		
LFG	SISLATION II	N BRIEF:			NUIV	NOIVIDEN.		220730		
Autho	rizing a \$988,0	)90.77 Amend	ment No. 7 to a contract 2; authorizing the Directo and authorizing a maxim	or of Aviation to inc	rease this cont	ract amendmer	nt by a continge			
What is the purpose of this legislation?  OPERATIONAL										
For the purpose of authorizing expenditures new or planned to conduct municipal services										
Does this legislation spend money?  YES Yes/No										
See Sections 01, 02 and 03 for sources of funding							·		_	
<b>Does this legislation estimate new Revenues?</b> 0								NO	Yes/No	
Does this Legislation Increase Appropriations?								NO	Yes/No	
Are costs associated with this legislation ongoing (Yes)? Or one-time (No)  NO  Yes/No										
See Section 00: " Notes" Below										
Section 00: Notes:										
Five vea	ers of operation	nal costs for c	ongoing programs should	he included in Secti	on 04 helow					
Tive yea	ns or operatio	1101 00313 101 0		NCIAL IMPACT		ION				
Sectio	n 01: If app	licable, wh	ere are funds appro							
	FUND	DEPTID	ACCOUNT	PROJECT			23 BUD	FY 23-	-24 EST	
	8300	627270	611060	62230566		1,185,	708.92			
Section 02: If applicable, where will new revenues be estimated?										
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	-24 EST	
Section 03: If applicable, where will appropraitions be increased?										
ı	FUND DEPTID		ACCOUNT	PROJECT	PROJECT FY 22-23 BUI		23 BUD	FY 23-24 EST		
	NIET INADA	OT ON ORF	NATIONAL BURGET							
	NET IMPAG	JI ON OPER	RATIONAL BUDGET	DECEDI/E CT	ΛΤΙ Ι <b>ς</b> ·		-		-	
RESERVE STATUS:  SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)										
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
									,	
		TOTAL REV	-	-	-	-	-	-	-	
FUND	FUND NAME		FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
8300 Aviation Fun		n Funds	1,185,709							
TOTAL EXP			1,185,709				<u>-</u>			
NET Per-YEAR IMPACT			(1,185,709)	-	-	-	-	-	-	
NET IMPACT ( SIX YEARS)							(1.1	185,708.92)		
		•	<del>a Hurst</del> DATE			9/16/2022				

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