	l FG		/E FISCAL N	OTF	LEGISLATION					
LEGISLATION IN BRIEF:					NUMBER:			220758		
	JISLATION	IN DRIEF.								
	-		ation to execute the Fift ing the execution of like		lditional Airline	-	-			
What	is the purp	ose of this	legislation?	5			OPERATIONAL			
			For the purpose of autho	orizing expenditures nev	v or planned to c	onduct municipal	services			
Doe	s this legisl	ation spend	d money?					NO	Yes/No	
See Section 00: " Notes" Below									-	
Does this legislation estimate new Revenues?								NO	Yes/No	
0		····	A	- 2				NO	1	
Does this Legislation Increase Appropriations?									Yes/No	
Are	costs assoc	iated with	this legislation ong	ioing (Yes)? Or oi	ne-time (No)			Yes/No	
			5 5	5.	. ,					
Sectio	on 00: Note:	s:								
Five ve	ars of operatio	anal costs for	ongoing programs shoul	ld be included in Sect	ion 04 helow					
TIVE ye				JANCIAL IMPACT		ΓΙΟΝ				
Sectio	on 01: If app	olicable, wh	nere are funds appr							
	FUND DEPTID ACCOUNT			PROJECT	_	FY 22-23 BUD			FY 23-24 EST	
Sectio			nere will new reven		ł?					
	FUND	DEPTID	ACCOUNT	PROJECT	1	FY 22-2	23 BUD	FY 23	-24 EST	
Soctio	Do 03: If and	licable wh	ore will approprait	tions he increase	42					
Section	FUND DEPTID		ACCOUNT	vill appropraitions be increase ACCOUNT PROJECT		FY 22-23 BUD		FY 23-24 EST		
	NET IMPA	CT ON OPE	RATIONAL BUDGET	-	1		-		-	
RESERVE STATUS:										
			SECTION 04: F	IVE-YEAR FISCAL I	MPACT (Dir	ect and indir	ect)			
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
			-							
		TOTAL REV	-	_	-	-	-	-	-	
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
	_	OTAL EVE								
			-	-	-	-	-	-	-	
	T Per-YEAR	INVIPACI	-	-	-	-	-	-	-	
	ET IMPACT	(SIX VEAD	<u>, </u>					_		

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