

CONTRACT

220767

Ordinance Fact Sheet

Construction/Misc. Form

Brief Title
 Approving a general services contract for the
 Water Treatment Plant Basin Cleaning project
 and authorizing five one-year renewal options.

Approval Deadline

Reason
 To authorize execution of a general services contract; to authorize
 expenditures; to authorize five successive one-year renewal options
 with additional Council approval; and to recognize this ordinance as having
 an accelerated effective date.

Details

Reason for Contract
 Authorizing a general services contract for the Water Treatment
 Plant Basin Cleaning project; and authorizing five one-year
 successive renewal options with further City Council approval.
 The Water Treatment Plant is located at 1 N.W. Briarcliff Road,
 in Clay County, Kansas City, Missouri.

Discussion

Project Justification

Contracting of bi-annual cleaning process allows the Water
 Supply Division to utilize skilled personnel more effectively;
 freeing limited resources (staff) to perform much needed
 preventative and predictive maintenance on pumps and motors
 throughout the water supply system. This contract will also
 decrease work orders by proactively cleaning and maintaining
 the system reducing wear and tear on equipment.

Project Description

Lime precipitates in our Secondary and Final Basins as
 expected in the softening process. Over twelve months
 precipitated Lime accumulates in the bottom of the basins
 requiring two basin
 cleaning sessions annually.

The scope of services consists of cleaning the following at
 Kansas City's Water Treatment Plant: primary basins, primary
 flumes (tunnels), secondary basins, secondary effluent chamber,
 diffuser basins, final influent chamber, final basins, and the
 effluent chamber. One treatment train at a time is cleaned and
 occurs two times per year. The cleaning period lasts for eight
 weeks each time.

This proposed ordinance is for approval of the original contract
 and five successive one-year renewals at the City's option with
 additional Council approval. Each renewal pricing will be based
 on the annual Consumer Price Index amount.

This proposed ordinance also is requesting an accelerated
 effective date in order to expedite execution of the contract to
 align with the basin cleaning season.

Roles and Responsibilities

Sponsor	Water Services Department
Department or Programs Affected	Water Services Department
Recommended Awardee	Environmental Works, Inc.
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals None known Reason for Opposition
Responsibilities	Design Engineering: n/a Inspections: City Staff Construction or Project Management: City staff Service Monitoring: City staff

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

(Continued on reverse side)

Details

Solicitation

This Project was advertised in accordance with the City's requirements. Public bids were opened on August 16, 2022 with two (2) bidders responding.

Grant/Loan Funding

N/A

Civil Rights & Equal Opportunity Department Approval

Project goals are 11% MBE and 11% WBE. Subcontracting information was submitted to the Civil Rights & Equal Opportunity Department for review and determination on September 7, 2022, and was approved on September 9, 2022 with 11% MBE and 11% WBE participation. See the attached docket memo.

Fairness in Construction Board

There is no appeal on this contract pending before the Fairness in Construction Board.

Youth Employment Program

N/A

1% for Art

N/A

How will this contribute to a sustainable Kansas City?

Contracting of bi-annual cleaning process allows the Division to utilize the skilled personnel more effectively; freeing limited resources (staff) to perform much needed preventative and predictive maintenance on pumps and motors throughout the water supply system.

Bid Opening Date: 8/16/2022

Notice of Intent to Contract: TBA

Is it good for the children? Yes.

Estimated Duration of Contract:

365 calendar days + five one-year renewal options

Fact Sheet Prepared by:

Leona Walton
Contracts Manager

Date:

9/9/2022

Reviewed by:

Jeff Martin
Chief Engineering Officer

Date:

9/9/2022

Reference Numbers:

Contract No. 23002
Project No. 60800043

Finances

City's Estimate of Cost		\$	712,600.00
Bid or Proposal Data	Lowest and Best Contract Cost Submitted	\$	799,500.00
Recommended Awardee: Environmental Works, Inc.			
Bid Date:	8/16/2022	No. of Bids Submitted: 2	
Reason for rejecting lowest contract cost submitted: n/a			
Other Bidders or Contractors Considered		Contract Costs Submitted	
Wastewater Specialties LL	\$		2,102,880.00
	\$		
	\$		
	\$		
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	\$		
	\$		
Fund Sources and Appropriation Account Codes For This Contract	23-8010-807714-611060-60800043 = \$799,500.00 Treatment Facilities		
Source of Future Operating Funds			
Maximum Amount of Proposed Contract	\$		799,500.00
Amount of Contingency	\$		
Engineering & Administration	\$		
TOTAL	\$		799,500.00

Council Committee Actions

Do Pass	<input type="checkbox"/>	<input type="checkbox"/>	Hold
Do Pass (as amended)	<input type="checkbox"/>	<input type="checkbox"/>	W/o Recommendation
Committee Sub.	<input type="checkbox"/>	<input type="checkbox"/>	Do Not Pass