CAPITAL PROJECT

Ordinance Fiscal Note

220777

Ordinance Number

Ordinance Title (in Brief)

Authorizing a Design Professional Services amendment with WSP, Inc. for $299,894.91 for the design of the Grand Boulevard Complete Streets Bicycle and Pedestrian Bridge.

Is this ordinance for the following:

- [X] Design Professional Services
- [ ] New Construction
- [ ] Replacement
- [ ] Repair

Was this project programmed in the Five-Year Capital Improvement Plan? [ ] **No** [X] **Yes**

FY 2021

If no, please detail the reasons why this project was not included and need for present funding request.

Does this project leverage non-city funds for design? [X] **No** [ ] **Yes**

If yes, please identify source and amount.

Non-City source and amount.

Source of Funds:

Name of Fund:

Fiscal Year Funded

Amount of Non-City Funds: $

If no, please identify source and amount of City Funds.

Acct #s: AL-3521-898014-B-89005595
AL-3522-898014-B-89005595

Name of Fund: GO Bond 2021/2022 Q1

Fiscal Year Funded 2021, 2022

Amount of City Funds: $ 43,013.11 / 256,881.80

If ordinance is for new construction or replacement of asset please provide the following information:

Total estimated costs (design through construction): $ N/A

Estimated lifespan of project in years N/A

Estimated annual operating and maintenance costs $ N/A

(Please detail type of maintenance or operating costs needed, additional staffing, capital maintenance costs, utilities, etc.)

Are these O&M costs reflected in the current budget? [X] **No** [ ] **Yes**

If yes, please provide source of funds.

If no, please identify year in which additional operating and maintenance costs will be needed. N/A

Reference Numbers: (Previously approved legislation): 200957

Reviewed by:

OMB Approval Date