ANNUAL REPORT FOR RAINTREE 150 CENTER COMMUNITY IMPROVEMENT DISTRICT (THE "CID")

SECTION I

Date: August 31, 2022

CID Contact Information: <u>Amy Ehlers</u> (816) 753-6000

aehlers@blockandco.com

Political Subdivision or Not for Profit: <u>Political Subdivision</u> Date of and Ordinance No: <u>July 27th</u>, 2006 Ordinance No. 6225

SECTION II

PURPOSES AND SERVICES OF CID:

The District will assist in the funding of the construction of certain public improvements (the "Public Improvements") which are more particularly described as follows:

- 1. A southbound left-tum lane along Raintree Drive at the proposed central site driveway, which shall be eighty (80) feet in length, plus an appropriate taper length.
- 2. Modifications to the raised median configuration along Raintree Drive at the proposed north site driveway, to clearly indicate to drivers that southbound left-tum movements are prohibited at this location.
- 3. A northbound right-tum lane on Raintree Drive at Highway 150, which shall be two hundred (200) feet in length, plus an appropriate taper length.
- 4. Extension of the storage length of the westbound left-tum lane on Highway 150 and Raintree Drive to a total of three hundred (300) feet plus an appropriate taper length. The length of that turn is two
- 5. hundred (200) feet.
- 6. Construction of sidewalks connecting crosswalks at three entryways across Raintree Drive.
- 7. Re-alignment of storm sewer and construction of water marks.
- 8. Construction of parking lots, curbs, and gutters.
- 9. Installation of parking lot lighting, landscaping, lot sprinkler system and site signage.

SECTION III

BOARD MEMBERS AS OF DATE OF MOST RECENT ANNUAL MEETING:

Steve Caffey	Alex Block
Amy Ehlers	Angie Rogers

SECTION IV

REVENUE AND EXPENSES FOR THE RAINTREE 150 CENTER COMMUNITY IMPROVEMENT DISTRICT JULY 1, 2021 - JUNE 30, 2022

INCOME:		
a) Sales & Use Tax		\$90,163.84
b) Interest		. ,
TOTAL INCOME		\$90,163.84
		. ,
EXPENSES:		
I. Administrative:		
a) Admin Fees	\$5,700.00	
b) Legal Fees/Formation Cost	\$2,249.50	
c)		
SUB-TOTAL	\$7,949.50	
II. Services:		
a)	\$	
b)		
c)		
SUB-TOTAL	\$	
III. Capital Improvements		
a)	\$	
b)		
c)		
SUB-TOTAL	\$	
IV. Other		
a) Ground Rent	\$45,000.00	
b) Operating Reserve	\$37,214.34	
c)		
SUB-TOTAL	\$82,214.34	
EXPENSE TOTAL:		
I. Administrative	\$7,949.50	
II. Services		
III. Capital Improvements		
IV. Other	\$82,214.31	
TOTAL EXPENSES	\$90,163.84	
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TOTAL INCOME		\$90,163.84
LESS TOTAL EXPENSES		\$90,163.84
BALANCE		\$0.00

SECTIONV

LIST OF RESOLUTIONS APPROVED DURING FISCAL YEAR (ATTACH COPIES):

RESOLUTION NUMBER	RESOLUTION TITLE
2022-01	Resolution Electing Officers for Fiscal Year 2022
2022-02	Resolution Approving the Budget for Fiscal Year 2022

SUBMIT FORM AND ATTACHMENTS TO:

Missouri Dept. of Economic Development

Attn: CID Annual Report

301 W. High Street, P. O. Box 118

Jefferson City, MO 65102 Phone: 1-573-526-8004 Fax: 1-573-522-9462

Email: missouridevelopment@ded.mo.gov

Lee's Summit City Clerk Attn: CID Annual Report

Aun. CID Annuai Kep

220 SE Green

Lee's Summit, MO 64063 Phone: (816)969-1007 Fax: (816)969-1002

Email: Trisha.FowlerArcuri@cityofls.net