# **CONTRACT**

### **Ordinance Fact Sheet**

## **Amendment Form**

220856
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Brief Title	Approval Deadline	Reason	
Authorizing Change Order No. 2 to a Design-Build		To authorize execution and expenditures of a Design-Build Change	
Contract for the Water Main Replacement in the		Order.	
Area of State Line Road to Mill Street	t Parkway,		
W. 46th Street to W. 55th Street.			
Details		Roles and Responsibilities	
Reason for Contract		Sponsor	
This design-build project will be perfo	armed to replace aging		Water Services Department
break-prone cast iron pipe (CIP) water pipe (DIP).		Department or Programs Affected	Water Services Department
This proposed ordinance is for authorization to execute a Change Order No. 2, which exceeds prior City Council authorization approved under Ordinance no. 200831, and is for additional work to be performed on the project.		Recommended	water dervices bepartment
		Awardee	Leath & Sons, Inc.
		Contract	
additional work to be performed on the	io project.	Compliance	
		Certification	No XX Yes
		Obtained?	
		Opponents	Groups or Individuals
			None known
Discussion			
Discussion			Reason for Opposition
Project Justification The Water Services Department is u	undortaking this		
construction project to improve distri			
increase hydraulic conveyance capacity, and support fire protection.		Responsibilities	Design Engineering:
			Black & Veatch Corporation
Contract Summary/Project Description/Reason for			Inspections:
Legislation City Council passed Ordinance No. 2	200831 on October 23		
2020 authorizing a \$6,174,988.00 de			City staff
Leath & Sons, Inc. for the Water Mai	in Replacement in the Area		Construction or Project Management:
of State Line Road to Mill Street Par	kway, W. 46th Street to W.		
55th Street.			City staff
This project entails the design and re			Service Monitoring:
approximately 17,830 linear feet (LF			City staff
12-inch, and 16-inch water mains in Road to Mill Street Parkway, W. 46th			City Stair
Kansas City, Jackson County, Misso		Policy/Program I	mnact
The City averaged a \$550,505,04,06	anna Ordan Na . 4 an	Policy or Program	
The City executed a \$556,505.91 Change Order No. 1 on October 22, 2021. This proposed \$1,370,201.23 Change Order		Emphasis	
No. 2 requires City Council approval		Change	XX No Yes
Council authorization under Ordinan	ce No. 200831.		
		Operational	
		Impact	
		Assessment	
		1	

#### **Details**

The change orders will cover the following work:

- Replace approximately 400 LF of 8-inch CIP water main with 8-inch water main along E. 67th street, under I-435 (Corrington Avenue to the W. Scenic Drive to the east).
- Reconnect an existing service line for Pembroke Hill School near the intersection of W. 51st Street and State Line Road.
- Repair a small main break and broken valve along State Line Road.
- Add a total of 575 LF additional of 8-inch water main installation along Mill Creek Parkway, from Mill Creek Parkway to Main Street and along Pennsylvania Avenue from W. 46th Terrace to W. 46th Street.
- Installation of additional services, valves and brick pavers, additional gate (6, 8, and 12-inch) and butterfly valves (16-inch), and water service lines with associated brick paver restoration (as required by the Country Club Plaza for construction), as needed, to complete the construction of the new water mains due to multiple unknown service lines and fire protection lines found during active construction. These unforeseen conditions caused additional costs during the project.
- Install 500 LF of a temporary 2-inch water line along State Line Road.
- Repair broken valves, water main appurtenances and associated costs, as needed, throughout the life of the project.

The new contract amount after this proposed Change Order No. 2 is approved by City Council and executed by the City will be \$8,101,695.14.

#### **Contract Cost Summary**

Original Contract: \$6,174,988.00
Change Order No. 1: \$556,505.91
Proposed Change Order No. 2: \$1,370,201.23
Total: \$8,101,695.14

# <u>Civil Rights & Equal Opportunity Department (CREO KC)</u> Approval

Project goals are 11% MBE and 6% WBE. Design-Build project goals will remain unchanged for this change order.

#### **Grant Funding**

N/A

Is it good for the children? Yes.

**Details Finances** City's Estimate of Cost \$ 1,370,201.23 **How will this contribute to a sustainable Kansas City?** Bid or Lowest Contract This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water \$ NA FOR Proposal Data Cost Submitted mains, thereby improving distribution system reliability, **AMENDMENT** No .of Proposals Considered increasing hydraulic conveyance capacity, and supporting fire Reason for rejecting lowest contract cost submitted protection. Contract Costs Other Bidders or Contractors Considered Submitted NA FOR **AMENDMENT** \$ \$ **Fund Sources** and Appropriation AL-8077-807705-B-80002224 = \$1,370,201.23 Water Main Replacement Program Account Codes For This Contract Source of Future Operating Funds Maximum Amount of Proposed CHANGE ORDER 1,370,201.23 Amount of \$ Contingency **Estimated Duration of Contract:** Engineering & Complete by October 19, 2022 Administration \$ \$ 1,370,201.23 Fact Sheet Prepared by: Date: TOTAL Leona Walton 9/13/2022 Contracts Manager **Council Committee Actions** 

Do Pass

Do Pass (as amended)

Committee Sub.

Reviewed by:

Chief Engineering Officer

**Reference Numbers:** 

Jeff Martin

Project No. 80002224

Date:

9/15/2022

Contract No. 9430, Change Order No. 2

W/o Recommendation

Do Not Pass