

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220860

LEGISLATION IN BRIEF:

Accepting a \$25,000.00 Award from the U.S. Conference of Mayors Climate Challenge in recognition of the City's zero fair zero missions transit initiative; and estimating that amount as revenue and appropriating that \$25,000.00.

What is the purpose of this legislation?

OPERATIONAL GRANT

For Accepting financial contributions from Federal State and/or third parties to fund municipal programs. Programs supported by grants may require matching contributions from the City, or for the City to pay for program activities beyond the lifespan of the grant.

Does this grant require a match?

NO

Yes/No

See Section 00: "Notes" Below

Does this legislation estimate Grant Revenues?

YES

Yes/No

See Section 02 for the New Estimated Revenues by Year.

Does this legislation estimate Grant Appropriations?

YES

Yes/No

See Section 03 Below, Note all future Revenues in Section 04.

Does this grant create an ongoing expense for the city?

NO

Yes/No

See Section 00: "Notes" Below

Section 00: Notes:

\$25,000 award from the US Conference of Mayors Climate Challenge to support the planting of trees to mitigate the effects of increased temperatures from climate change. Revenue will be estimated in the Parks and Recreation Special Gift Fund and shall be used specifically for the purpose of planting and maintaining trees in communities disproportionately affected by climate change.

If this grant is renewable, we do not assume that it will renew. If it is not, the city assumes the full cost in out years.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
				\$ -	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
6490	700000	482930		\$ 25,000	\$ -

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
6490	707772	B	70400135	\$ 25,000	-

NET IMPACT ON OPERATIONAL BUDGET

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RESERVE STATUS:

REVENUE SUPPORTED

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
6490	Parks Special Gift Fund	25,000	-	-	-	-	-	-
TOTAL REV		25,000	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
6490	Parks Special Gift Fund	25,000	-	-	-	-	-	-
TOTAL EXP		25,000	-	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-	-
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NET IMPACT (SIX YEARS)	-
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REVIEWED BY

Esther Swanson

DATE

9/27/2022